| Department             | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Fire                   | 33        | \$3,774,971 | \$692,356                              |
| Public Works           | 30        | \$2,123,849 | \$306,289                              |
| Finance                | 8         | \$591,700   | \$75,910                               |
| Administration         | 3         | \$474,716   | \$69,763                               |
| Community Development  | 9         | \$192,717   | \$22,376                               |
| Information Systems    | 1         | \$62,255    | \$3,404                                |
| City Clerk             | 1         | \$51,623    | \$1,936                                |
| City Council           | 5         | \$51,560    | \$4,355                                |
| Information Systems/Cd | 1         | \$37,126    | \$1,693                                |