

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services/Public Works/Streets Maintenance	39	\$1,256,815	\$277,656
Management Services/Finance/General	16	\$1,099,253	\$238,082
Development Services/Public Works/Engineering	20	\$1,085,556	\$235,455
City Manager/City Manager/General	13	\$753,466	\$139,305
Development Services/Code Compliance/Animal Control	24	\$650,452	\$156,274
Development Services/Community Development/Building And Safety	13	\$601,836	\$129,274
Development Services/Community Development/Planning	13	\$573,442	\$135,892
Development Services/Water/Utility Billing	12	\$559,042	\$126,223
Development Services/Water/Distribution System Maintenance	10	\$548,491	\$128,177
Economic Development/Redevelopment Projects/General	9	\$526,098	\$105,419
Development Services/Water/Customer Service	9	\$519,538	\$123,696
Development Services/Code Compliance/Code Enforcement	10	\$510,165	\$126,190
City Manager/Information Technology/General	7	\$439,511	\$108,014
Development Services/Water/Production	8	\$392,880	\$104,344
Development Services/Water/Pipeline Maintenance	6	\$341,629	\$81,886
Development Services/Sewer/Sewer Operations	7	\$339,245	\$91,140
Management Services/Human Resources/General	6	\$217,462	\$54,537
Development Services/Water/Administration	3	\$177,867	\$43,406
Development Services/Public Works/Building Maintenance	4	\$159,728	\$48,594
Development Services/Water/Property Management	3	\$109,792	\$22,194
City Council/City Council/General	7	\$59,047	\$47,737
Development Services/Water/Source of Supply	1	\$55,013	\$15,901