

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	311	\$29,688,192	\$13,410,403
Com Services	838	\$8,790,933	\$1,322,780
Public Works	113	\$6,361,800	\$2,252,380
Engineering	40	\$2,898,548	\$843,229
Info Technology	27	\$2,264,558	\$684,351
Com Dev	36	\$2,068,857	\$650,276
Management Serv	30	\$2,005,690	\$580,665
Human Resources	10	\$770,282	\$183,024
City Manager	4	\$688,967	\$171,927
Housing/Bus Dev	8	\$619,186	\$154,234
Development Services	5	\$551,743	\$170,334
City Clerk	9	\$384,720	\$129,215
Council	8	\$117,064	\$36,087
Planning Commission	6	\$11,724	\$0
Parks & Rec Commission	9	\$4,412	\$0