

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	93	\$8,063,405	\$2,082,303
Fire-General	44	\$5,709,916	\$1,156,555
Electric-Payroll	34	\$3,429,463	\$1,089,860
Wastewater-General	20	\$1,474,727	\$497,505
Water Utility-General	15	\$1,276,431	\$394,484
Community Services	75	\$1,128,503	\$213,596
Development Svcs-Planning	8	\$726,404	\$239,655
Finance-Customer Service	13	\$603,651	\$243,375
Finance-Administration	7	\$596,978	\$190,676
Public Works-Parks	12	\$593,852	\$210,099
Wastewater-Admin	6	\$469,638	\$143,254
Public Works-Admin & Engr	4	\$387,426	\$121,303
Public Works-Street Maintce	7	\$349,708	\$152,137
Child Care-Latchkey	14	\$346,888	\$81,674
Electric-Administration	3	\$326,094	\$98,207
City Council	12	\$325,497	\$160,751
Electric-Trans/Distr Division	5	\$317,303	\$112,921
Finance-Purchasing	4	\$313,782	\$106,901
Human Resources	5	\$285,567	\$74,958
City Manager	2	\$264,806	\$75,846
Child Care-Preschool	10	\$248,432	\$41,099
Information Services	2	\$209,344	\$62,610
Library	14	\$195,528	\$34,466
Public Works-Street Mtce	3	\$176,408	\$52,399
City Clerk	3	\$161,507	\$53,926
Fire-Safety	1	\$152,356	\$40,820
Public Works-Auto Shop	2	\$150,520	\$51,761
Rda Admin- General	1	\$136,170	\$37,620
Electric-Substation Division	2	\$133,076	\$58,134
Development Svcs-Building	2	\$127,057	\$42,347

Public Works-Building Mtce	1	\$83,764	\$27,121
Finance-Info Services	1	\$64,001	\$23,923
City Treasurer	1	\$42,673	\$18,511
Electric-Rates, Regs, & Energy	1	\$26,617	\$9,133
Public Works-Bldg Mtce	1	\$16,410	\$0
Community Services-Aquatic	5	\$13,194	\$0