

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Finance-Administration	17	\$1,320,409	\$674,426
Recreation-Administration	26	\$1,250,006	\$555,020
Engineering-Administration	19	\$1,183,574	\$622,237
Public Works-Parks And Landscape	11	\$900,021	\$399,249
Recreation-Programming	125	\$865,599	\$0
City Clerk	12	\$677,280	\$310,173
Community Development-Building Services	7	\$647,754	\$289,281
City Manager	4	\$588,031	\$263,976
Public Works-Utilities Water Distribution	8	\$586,093	\$280,675
Public Works-Administration	7	\$529,699	\$281,805
Public Works-Sanitation	8	\$507,537	\$310,004
Public Works-Street	10	\$487,587	\$239,372
Community Development-Development Services	5	\$454,480	\$217,711
Public Works-Utilities Water Production	8	\$428,555	\$238,605
Community Development-Administration	10	\$417,265	\$236,672
Public Works-Utilities Water Meter System	5	\$366,588	\$193,022
City Manager-Community Relations	5	\$326,874	\$153,062
Finance-Information Technology	4	\$315,748	\$179,471
Community Services-Code Enforcement	4	\$307,580	\$213,002
Public Works-Facilities And Equipment Maintenance	5	\$275,973	\$118,991
Public Works-Water	4	\$221,127	\$133,128
Finance-Utility Customer Service	4	\$199,736	\$126,174
Public Works-Storm System Maintenance	4	\$185,075	\$87,829
Human Resources	3	\$176,178	\$84,213
Public Works-Equipment Maintenance	3	\$175,503	\$100,211
City Council	5	\$115,850	\$83,652
Community Services-Emergency	1	\$94,340	\$41,344
Public Works-Utilities Water Efficiency	1	\$32,131	\$10,247