

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	219	\$18,178,128	\$4,461,635
Public Works	119	\$7,603,890	\$2,061,688
Community Services	214	\$4,359,331	\$832,129
Community Development	43	\$2,738,478	\$764,947
Finance	43	\$2,509,752	\$705,116
Human Resources	18	\$1,322,076	\$348,573
Administration	17	\$1,255,499	\$379,985