

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Dwp | 46 | \$2,489,215 | \$1,209,751 |
| Public Works | 26 | \$1,230,375 | \$681,716 |
| Sanitation | 6 | \$441,242 | \$254,702 |
| Administrative Services | 5 | \$432,451 | \$282,703 |
| Code Compliance | 4 | \$402,554 | \$203,919 |
| Engineering | 5 | \$366,139 | \$209,259 |
| Planning | 5 | \$310,351 | \$183,245 |
| General Government | 4 | \$300,514 | \$166,790 |
| City Manager | 1 | \$221,000 | \$123,841 |
| Building & Safety | 4 | \$195,931 | \$106,059 |
| City Clerk | 2 | \$137,884 | \$77,849 |
| Finance | 1 | \$80,449 | \$42,043 |
| Community Development | 1 | \$68,536 | \$51,047 |
| Performing Arts Center | 1 | \$65,804 | \$22,045 |
| City Council | 5 | \$22,441 | \$78,589 |