

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	7,006	\$261,794,978	\$112,121,314
Sheriff-Coroner/Public Administration	3,811	\$256,668,317	\$146,675,978
Arrowhead Regional Medical Center	3,815	\$181,856,313	\$58,910,556
Probation	1,231	\$70,236,228	\$28,129,212
Board Governed	828	\$60,763,957	\$27,374,445
Behavioral Health	1,153	\$58,356,395	\$23,601,020
District Attorney	520	\$43,681,243	\$18,937,262
Public Health	922	\$39,793,890	\$18,103,299
Public Works	582	\$30,910,344	\$13,512,020
Information Services	315	\$22,996,554	\$9,257,550
Public Defender	274	\$21,845,231	\$8,141,799
Auditor-Controller/Treas/Tax Collector	299	\$14,172,132	\$6,417,897
Assessor	235	\$11,237,144	\$4,963,933
County Counsel	94	\$8,676,708	\$4,197,156
Human Resources	149	\$8,198,898	\$3,819,117
Land Use Services	137	\$7,337,526	\$3,093,878
County Administrative Office	80	\$7,241,323	\$3,362,329
Facilities Management	119	\$5,292,788	\$2,273,356
Workforce Development	110	\$4,915,987	\$2,261,994
County Library	291	\$4,656,780	\$1,304,626
Fleet Management	96	\$4,541,247	\$1,913,815
Board Of Supervisors	73	\$4,129,321	\$1,546,038
Risk Management	62	\$3,353,552	\$1,485,822
Agriculture/Weights & Measures	70	\$2,878,214	\$1,374,349
Purchasing	78	\$2,813,828	\$1,260,943
Regional Parks	126	\$2,586,383	\$989,457
Registrar Of Voters	48	\$2,436,222	\$771,459
Real Estate Administration	24	\$1,681,613	\$735,747
Architecture & Engineering	25	\$1,402,107	\$560,984
Airports Administration	20	\$1,113,169	\$500,665

Community Development & Housing	20	\$1,013,066	\$457,933
Veterans Affairs	25	\$1,005,147	\$471,916
Clerk Of The Board	12	\$727,347	\$355,541
County Museum	27	\$675,919	\$241,178
Redevelopment Agency	6	\$526,454	\$238,931
Economic Development	10	\$482,588	\$196,488
Board of Retirement	1	\$37,559	\$16,626