

| Department            | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Animal Services       | 26        | \$1,230,599 | \$342,433                              |
| Finance               | 12        | \$956,177   | \$241,846                              |
| Public Works          | 14        | \$823,686   | \$242,230                              |
| Recreation            | 79        | \$783,887   | \$131,187                              |
| Code Enforcement      | 9         | \$611,343   | \$167,491                              |
| Planning              | 6         | \$555,543   | \$139,867                              |
| Public Services       | 13        | \$515,834   | \$84,594                               |
| Town Manager          | 5         | \$513,986   | \$133,996                              |
| Public Information    | 6         | \$380,875   | \$100,423                              |
| Human Resources       | 5         | \$376,890   | \$103,897                              |
| Facilities            | 12        | \$337,228   | \$86,141                               |
| Town Clerk            | 3         | \$314,868   | \$81,833                               |
| Parks                 | 16        | \$300,628   | \$76,185                               |
| Housing               | 4         | \$232,851   | \$68,914                               |
| Econ Development      | 2         | \$129,588   | \$32,758                               |
| Council               | 5         | \$75,787    | \$42,771                               |
| Pd Services           | 3         | \$27,943    | \$0                                    |
| Planning Commission   | 5         | \$4,300     | \$153                                  |
| Park & Rec Commission | 5         | \$2,200     | \$0                                    |