

Department	Employees	Total Wages	Total Retirement & Health Contribution
School of Mathematics & Sciences	167	\$5,801,157	\$1,559,343
School of Liberal Arts	163	\$5,159,280	\$1,366,838
School of Applied Tech & Business Ed	75	\$2,767,661	\$748,316
School of Health Sciences	60	\$2,557,672	\$780,606
Sch of Social And Behavioral Science	71	\$2,356,326	\$588,241
Counseling/DSPS	43	\$2,090,352	\$605,147
Facilities	47	\$1,661,218	\$935,180
Technology & Support Info Services	24	\$1,357,742	\$460,824
Academic Affairs	10	\$771,767	\$222,884
Fiscal Services	12	\$735,697	\$308,419
Superintendent/President	10	\$693,130	\$209,017
Financial Aid	23	\$615,398	\$333,720
Early Learning Center	64	\$573,545	\$194,887
Technology & Support Desk Services	8	\$562,090	\$244,796
Student Services	60	\$554,988	\$169,893
Records And Registration	13	\$531,438	\$209,940
Vacaville Center	38	\$464,776	\$135,724
Human Resources	8	\$392,178	\$156,296
Academic Success Center	27	\$381,879	\$83,761
Vallejo Center	9	\$376,633	\$173,719
Intercollegiate Athletics	18	\$347,327	\$145,481
Enrollment Management	11	\$337,928	\$124,365
Finance And Administration	4	\$298,834	\$101,253
Eops-District Support	15	\$285,989	\$69,444
DSPS-District	6	\$213,936	\$93,384
General	9	\$138,742	\$61,981
Bond Measure	2	\$133,073	\$50,217
Bookstore	2	\$126,022	\$78,252
Program Management District Staff	1	\$102,813	\$29,194
Research & Planning	3	\$91,587	\$44,314

Community Services	2	\$88,891	\$25,287
Contract Education	3	\$81,947	\$44,940
Umoja	10	\$77,346	\$1,239
Technology, Vp	2	\$72,242	\$36,125
Campus Police	2	\$60,779	\$23,679
Mesa	7	\$52,453	\$18,359
Purchasing	1	\$48,275	\$19,683
Library Services	22	\$47,559	\$1,104
Small Business Development	2	\$44,422	\$38,002
Matriculation-District	3	\$41,366	\$1,348
Cal Works-District	3	\$33,273	\$6,402
Student Development	4	\$15,733	\$739
Board Of Trustees	5	\$13,200	\$55,790
Graphics	3	\$11,814	\$0
Inmate Education Program	1	\$11,228	\$0
Basketball-Women	2	\$10,055	\$0
Basketball-Men	1	\$8,838	\$0
Baseball	4	\$8,197	\$104
Volleyball - Women	5	\$5,607	\$0
Swimming	1	\$4,498	\$0
Women's' Basketball	1	\$3,599	\$0
Softball Women	1	\$3,574	\$0
Soccer Women	1	\$3,049	\$0
Volleyball	2	\$1,283	\$0
Robert Hilton Memorial	1	\$1,140	\$0
Theater	1	\$568	\$0
Men/Women Tennis Trust	1	\$333	\$0