

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	62	\$4,359,986	\$1,235,302
Police	42	\$3,364,974	\$1,073,730
Public Works	36	\$1,763,266	\$517,924
Administrative Services	25	\$981,090	\$282,740
Engineering	5	\$523,271	\$85,866
Utilities	8	\$291,762	\$123,454
Planning	10	\$268,545	\$70,302
City Clerk	2	\$244,839	\$22,133
Successor Agency	3	\$240,245	\$74,883
Information Systems	2	\$229,840	\$48,069
Animal Control	3	\$204,477	\$53,861
Recreation	34	\$202,250	\$46,599
City Manager	1	\$197,896	\$16,611
Code Enforcement	5	\$154,567	\$42,501
Human Resources	1	\$72,893	\$32,774
Airport	1	\$61,607	\$29,532
City Council	7	\$19,841	\$96,861