

| Department                         | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|----------------------------------------|
| Mathematics                        | 106       | \$3,173,222 | \$798,471                              |
| English                            | 60        | \$2,728,124 | \$694,232                              |
| Counseling & Guidance              | 36        | \$2,065,140 | \$611,566                              |
| Information Technology             | 41        | \$1,988,444 | \$695,086                              |
| Facilities Plan & Plant Operations | 52        | \$1,855,637 | \$954,667                              |
| Instruction                        | 17        | \$1,554,684 | \$474,268                              |
| Student Services                   | 39        | \$1,190,343 | \$394,065                              |
| Business Services                  | 19        | \$1,081,777 | \$405,746                              |
| Music                              | 35        | \$1,034,751 | \$219,832                              |
| Nursing                            | 27        | \$983,465   | \$234,039                              |
| Library Science                    | 44        | \$964,305   | \$246,408                              |
| Biology                            | 40        | \$961,771   | \$327,918                              |
| Chemistry                          | 21        | \$873,665   | \$214,186                              |
| Art                                | 44        | \$796,192   | \$179,526                              |
| Communication Studies              | 14        | \$684,444   | \$173,597                              |
| Athletics                          | 34        | \$662,013   | \$163,722                              |
| Spanish                            | 15        | \$646,745   | \$119,110                              |
| History                            | 17        | \$617,041   | \$144,602                              |
| Kinesiology                        | 47        | \$612,491   | \$119,224                              |
| Admissions & Records               | 21        | \$611,294   | \$245,855                              |
| Financial Aid                      | 20        | \$580,924   | \$220,686                              |
| Dental Hygiene                     | 23        | \$553,742   | \$139,562                              |
| Culinary Arts & Hosp Management    | 21        | \$543,461   | \$135,071                              |
| Horticulture                       | 41        | \$531,077   | \$94,669                               |
| Anthropology                       | 12        | \$519,980   | \$145,960                              |
| Early Childhood Education          | 23        | \$507,448   | \$101,555                              |
| Theatre Arts                       | 57        | \$506,517   | \$160,147                              |
| Human Resources                    | 11        | \$499,127   | \$196,014                              |
| Physics                            | 23        | \$459,234   | \$150,841                              |
| Psychology                         | 11        | \$415,095   | \$103,188                              |

|                                            |    |           |           |
|--------------------------------------------|----|-----------|-----------|
| Accessibility Support Center               | 9  | \$409,648 | \$172,086 |
| Digital Media                              | 9  | \$366,829 | \$71,383  |
| Art Photography                            | 13 | \$361,352 | \$82,001  |
| Computer App/Business Tech                 | 10 | \$354,731 | \$124,002 |
| Engineering                                | 21 | \$322,390 | \$72,022  |
| Medical Assisting                          | 8  | \$316,080 | \$92,328  |
| English As A Second Language               | 9  | \$312,653 | \$67,876  |
| Math, Eng, Science Achievement             | 57 | \$312,440 | \$65,117  |
| Community & Contract Education             | 23 | \$312,143 | \$75,715  |
| Watsonville                                | 25 | \$310,025 | \$80,936  |
| Computer Science                           | 5  | \$309,423 | \$93,186  |
| Computer & Information Systems             | 15 | \$308,587 | \$60,418  |
| Political Science                          | 6  | \$302,025 | \$88,453  |
| Accounting                                 | 7  | \$298,868 | \$58,781  |
| President's Office                         | 4  | \$294,007 | \$51,320  |
| Visual Applied & Perf Arts Division Office | 6  | \$285,599 | \$146,919 |
| Philosophy                                 | 6  | \$285,101 | \$53,018  |
| Sociology                                  | 9  | \$279,908 | \$54,280  |
| Purchasing                                 | 6  | \$274,687 | \$121,701 |
| Community And Contract Education           | 4  | \$270,240 | \$114,333 |
| Health Services                            | 11 | \$269,926 | \$37,774  |
| Children's Center                          | 26 | \$259,281 | \$59,976  |
| Adaptive Physical Education                | 7  | \$256,575 | \$132,636 |
| Reading                                    | 16 | \$253,807 | \$33,766  |
| Business                                   | 8  | \$248,490 | \$49,204  |
| Vice President Instruction                 | 2  | \$240,971 | \$47,215  |
| Administrative Services                    | 2  | \$234,545 | \$81,131  |
| Dance                                      | 14 | \$233,421 | \$54,652  |
| Planning And Research Office               | 7  | \$230,357 | \$70,032  |
| Learning Skills                            | 5  | \$218,340 | \$66,735  |
| Academy For College Excellence             | 34 | \$210,569 | \$13,992  |
| Student Resource Support Network           | 11 | \$207,468 | \$74,221  |

|                                                    |    |           |          |
|----------------------------------------------------|----|-----------|----------|
| Economics                                          | 4  | \$204,713 | \$29,512 |
| Marketing And Communications                       | 8  | \$204,631 | \$58,221 |
| Radiologic Technology                              | 8  | \$202,641 | \$69,046 |
| Construction & Energy Management                   | 19 | \$192,196 | \$12,323 |
| Extended Opportunity Program/Services              | 7  | \$188,699 | \$76,524 |
| Engineering Technology                             | 9  | \$187,515 | \$27,570 |
| Research, Planning And Institutional Effectiveness | 2  | \$186,493 | \$43,429 |
| Stroke Center                                      | 10 | \$181,097 | \$38,799 |
| Art History                                        | 5  | \$176,052 | \$49,783 |
| Criminal Justice                                   | 10 | \$170,250 | \$36,590 |
| Small Business Development Ctr                     | 7  | \$160,530 | \$18,735 |
| Counseling And Educational Support Services        | 5  | \$159,401 | \$53,488 |
| Health Science                                     | 9  | \$159,396 | \$14,221 |
| Allied Health                                      | 3  | \$156,436 | \$25,030 |
| Hass Division Office                               | 3  | \$154,975 | \$78,090 |
| Fire Technology                                    | 16 | \$149,659 | \$6,578  |
| HAWK Division Office                               | 4  | \$148,869 | \$64,777 |
| Human Services                                     | 4  | \$147,661 | \$28,091 |
| Teaching Learning Center                           | 4  | \$144,581 | \$37,597 |
| Bookstore                                          | 4  | \$143,302 | \$56,350 |
| Assessment                                         | 4  | \$142,093 | \$98,259 |
| Geography                                          | 4  | \$134,734 | \$35,228 |
| Tutorials                                          | 38 | \$125,252 | \$13,770 |
| Grant Office                                       | 2  | \$124,540 | \$47,564 |
| Nas Division Office                                | 5  | \$118,911 | \$45,200 |
| Articulation                                       | 2  | \$118,563 | \$22,060 |
| Vice President Student Services                    | 1  | \$117,885 | \$33,667 |
| Sign Language Studies                              | 4  | \$117,134 | \$11,030 |
| Astronomy                                          | 3  | \$114,526 | \$23,772 |
| Bela Division Office                               | 2  | \$108,442 | \$58,148 |
| French                                             | 2  | \$90,007  | \$20,753 |
| Campus Police                                      | 10 | \$87,914  | \$40,940 |

|                           |    |          |          |
|---------------------------|----|----------|----------|
| Geology                   | 1  | \$87,571 | \$42,512 |
| Welding                   | 8  | \$78,446 | \$4,811  |
| Student Affairs           | 29 | \$73,469 | \$2,395  |
| Oceanography              | 15 | \$65,247 | \$11,818 |
| Education                 | 1  | \$54,116 | \$6,555  |
| Warehouse                 | 1  | \$51,643 | \$11,101 |
| Journalism                | 3  | \$49,269 | \$14,383 |
| Mail Services             | 1  | \$44,163 | \$19,713 |
| Italian                   | 2  | \$37,776 | \$1,593  |
| German                    | 2  | \$36,869 | \$808    |
| Japanese                  | 1  | \$33,680 | \$0      |
| Transfer Center           | 2  | \$23,867 | \$3,440  |
| Writing Center            | 7  | \$17,325 | \$0      |
| Real Estate               | 1  | \$12,432 | \$1,430  |
| Computing Resources       | 5  | \$10,900 | \$0      |
| Phys                      | 3  | \$8,365  | \$0      |
| Student Employment        | 6  | \$7,475  | \$0      |
| Women's Studies           | 1  | \$2,707  | \$0      |
| Cabrillo College District | 6  | \$0      | \$0      |