| Department | Employees | Total Wages |  |
| :--- | :--- | :--- | :--- | :--- |


| A.A.S. Div. | 25 | \$833,339 | \$137,743 |
| :---: | :---: | :---: | :---: |
| Presidents Office | 8 | \$799,872 | \$176,585 |
| Bioscience | 17 | \$764,105 | \$189,258 |
| Applied Arts | 8 | \$756,209 | \$233,138 |
| Bus \& Technology Div. | 26 | \$715,646 | \$72,096 |
| Mission College | 54 | \$697,366 | \$76,355 |
| Student Support Services | 12 | \$687,831 | \$176,596 |
| Desp | 32 | \$637,394 | \$190,460 |
| Chancellor's Office | 4 | \$553,166 | \$104,610 |
| Physics | 10 | \$548,451 | \$140,473 |
| Chemistry | 13 | \$546,008 | \$114,557 |
| Communications | 8 | \$515,483 | \$130,210 |
| Biology | 18 | \$509,262 | \$135,128 |
| Psychology | 6 | \$476,237 | \$98,788 |
| EOPS | 21 | \$431,818 | \$100,610 |
| Police | 19 | \$420,623 | \$112,745 |
| Accounting | 6 | \$410,534 | \$98,130 |
| Foreign Languages | 3 | \$409,423 | \$96,912 |
| History | 5 | \$371,959 | \$80,485 |
| Reading | 3 | \$360,793 | \$79,338 |
| Theatre | 7 | \$356,018 | \$100,194 |
| Hospitality Management | 6 | \$337,153 | \$85,285 |
| Marketing | 12 | \$331,509 | \$72,013 |
| Instructional Tech/Fox Center | 6 | \$310,871 | \$115,883 |
| District @ West Valley | 12 | \$301,809 | \$67,506 |
| Music | 7 | \$298,401 | \$62,773 |
| Child Studies | 4 | \$295,234 | \$88,345 |
| Economics | 5 | \$277,907 | \$50,743 |
| Fashion Design | 4 | \$267,219 | \$68,002 |
| Instruction | 3 | \$254,900 | \$64,645 |
| Cit/Computer Info Science | 2 | \$253,063 | \$65,568 |
| Sociology | 2 | \$250,021 | \$47,908 |


| Anthropology | 4 | \$244,709 | \$62,490 |
| :---: | :---: | :---: | :---: |
| Tech Center | 2 | \$240,018 | \$64,343 |
| Warehouse \& Purchasing | 4 | \$232,386 | \$72,583 |
| Student Health Services | 12 | \$230,994 | \$52,393 |
| Learning Center | 3 | \$224,251 | \$69,760 |
| Career Programs | 11 | \$223,179 | \$83,826 |
| Engineering | 7 | \$219,781 | \$51,688 |
| Grounds | 3 | \$216,717 | \$92,834 |
| Fire Technology | 5 | \$212,375 | \$60,352 |
| Access | 5 | \$205,914 | \$68,110 |
| Graphic Art/Design | 4 | \$200,196 | \$43,898 |
| Political Science | 4 | \$191,725 | \$32,656 |
| Cal Works | 8 | \$188,945 | \$29,384 |
| D.S.P.S. \& E.T. Div. | 5 | \$186,750 | \$40,740 |
| Tutorial Services | 72 | \$178,188 | \$242 |
| Dist/Facilities | 2 | \$167,366 | \$42,520 |
| Payroll | 3 | \$165,384 | \$37,878 |
| Health Services | 8 | \$162,464 | \$25,748 |
| Dist/Purchasing | 2 | \$141,737 | \$67,308 |
| Cis/Comp Science | 1 | \$132,606 | \$33,396 |
| Workforce | 3 | \$127,672 | \$27,112 |
| Draft/Auto Cad | 1 | \$124,688 | \$32,624 |
| Instruct. Computer Tech | 7 | \$118,918 | \$30,447 |
| Photography | 4 | \$113,596 | \$25,310 |
| Court Reporting | 3 | \$100,958 | \$29,182 |
| Administration Of Justice | 5 | \$100,535 | \$29,667 |
| Edu Transition | 1 | \$97,065 | \$25,115 |
| Dist/Info System | 1 | \$91,904 | \$30,756 |
| Printing Services | 2 | \$87,167 | \$28,193 |
| Asc Tutoring Center | 31 | \$86,629 | \$0 |
| Dsps | 10 | \$85,155 | \$5,915 |
| Paralegal | 4 | \$75,372 | \$15,002 |


| School Of Art\&Desgin | 1 | \$72,756 | \$13,779 |
| :---: | :---: | :---: | :---: |
| Dist/Police Department | 1 | \$63,412 | \$32,241 |
| Campus Center | 9 | \$62,513 | \$9,255 |
| Nutrition | 1 | \$60,103 | \$6,690 |
| College For Kids | 8 | \$51,134 | \$0 |
| Dist/Board | 9 | \$46,043 | \$65,348 |
| International Students | 7 | \$44,891 | \$0 |
| Welcome Center | 10 | \$42,350 | \$0 |
| Park Management | 6 | \$37,136 | \$317 |
| President's Office | 1 | \$36,512 | \$10,397 |
| Tech And Services | 1 | \$36,264 | \$17,528 |
| Architecture | 5 | \$30,959 | \$0 |
| Astronomy | 1 | \$29,636 | \$0 |
| Mesa | 9 | \$29,422 | \$0 |
| Writing Lab | 5 | \$27,973 | \$0 |
| Health Care Tech | 4 | \$26,725 | \$1,416 |
| Aanapisi | 13 | \$26,483 | \$0 |
| Business Instructional | 2 | \$25,159 | \$1,917 |
| Outreach | 6 | \$23,311 | \$0 |
| Disabled Student Services | 1 | \$15,254 | \$0 |
| Workplace Development | 2 | \$12,675 | \$0 |
| Fola | 2 | \$11,493 | \$0 |
| Offsite | 8 | \$10,529 | \$0 |
| Trio | 3 | \$9,480 | \$0 |
| Humanities | 1 | \$8,830 | \$1,026 |
| Real Estate | 1 | \$8,809 | \$1,027 |
| Transfer Center | 2 | \$8,574 | \$0 |
| Veterans Resource Center | 5 | \$7,273 | \$0 |
| Whp (Wellness \& Human Perfo | 1 | \$6,431 | \$0 |
| Digital Media | 1 | \$803 | \$0 |
| Fndn Club | 1 | \$280 | \$0 |

