

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	72	\$3,446,667	\$679,767
English Composition & Literature	61	\$3,069,815	\$621,623
Physical Health Education	102	\$2,469,866	\$451,793
Biological Sciences	63	\$2,211,956	\$469,765
Facilities And Operations	44	\$2,052,441	\$764,736
English Skills	32	\$1,752,876	\$326,212
Counseling	30	\$1,746,718	\$390,518
School of Modern Languages	56	\$1,568,728	\$223,948
English As A Second Language	38	\$1,339,309	\$324,224
Disabled Student Programs/Services	65	\$1,234,591	\$247,968
Fiscal Services	24	\$1,186,965	\$422,314
Associate Degree Nursing	37	\$1,183,527	\$289,999
Matriculation	30	\$1,165,138	\$291,467
Music	40	\$1,144,986	\$212,092
ESL/ESL Citizen Ed./Billing Basic Ed	59	\$1,120,045	\$102,026
Earth & Planetary Science/Geography	40	\$1,112,042	\$257,320
Communication	34	\$1,072,721	\$194,382
Director Student Technology Support	17	\$1,067,099	\$301,865
Arts	46	\$1,051,119	\$253,292
User Support	12	\$1,012,127	\$318,334
Chemistry	35	\$971,604	\$175,463
School of Culinary Arts	29	\$922,871	\$268,590
EOPS	50	\$884,302	\$186,111
Interfund Billing Account	50	\$878,274	\$273,852
Health Information Technologies	22	\$846,109	\$120,632
Administrative Systems	9	\$826,895	\$229,864
Financial Aid	35	\$822,839	\$214,715
Library	32	\$765,059	\$167,159
Psychology	21	\$725,468	\$116,536
History/Geography	20	\$701,001	\$133,803

Human Resources & Legal Affairs	10	\$694,239	\$209,380
Executive Office Staff	5	\$690,683	\$161,632
Political Science/Economics	19	\$689,971	\$134,565
Theatre Arts	22	\$672,617	\$154,718
Cosmetology	18	\$661,947	\$150,956
Admissions & Records	21	\$659,932	\$231,214
Graphic Design & Photography	36	\$649,983	\$110,792
International Student Program	18	\$624,188	\$192,803
Tutorial Center	179	\$621,727	\$14,748
Dean of Student Development	9	\$614,215	\$153,275
Transfer Center	10	\$605,006	\$132,463
Computer Science	20	\$580,572	\$155,837
General Education Diploma (Ged)	26	\$578,135	\$14,769
Health Services	28	\$568,468	\$162,132
Sociology/Anthropology/Archaeology	24	\$552,960	\$103,714
Multimedia Arts And Technology	18	\$544,898	\$105,907
Gateway To Success Program	224	\$539,479	\$2,720
Learning Resource Center	28	\$527,362	\$155,120
Dean of Ed Programs – Business	24	\$521,722	\$128,227
Film And Media Studies	10	\$519,614	\$83,353
Orfalea Early Learning Center	27	\$513,351	\$185,548
Finance And International Business	24	\$510,620	\$49,262
Professional Development Center	8	\$509,729	\$162,820
Faculty Resource Center	6	\$499,417	\$104,032
Physics	9	\$495,099	\$72,501
Center for Lifelong Learning Admin	9	\$492,011	\$130,573
Early Childhood Education	11	\$489,466	\$111,055
Accounting Education	12	\$483,835	\$74,166
Food Services	31	\$475,174	\$139,159
Drafting/Cad/Interior Design	13	\$433,532	\$96,522
Security	27	\$426,658	\$120,550
Marine Technology	13	\$424,201	\$114,220

Dean of Ed Programs - Sciences	41	\$419,373	\$92,179
Vocational Nursing	11	\$418,196	\$98,458
Business Administration	14	\$408,236	\$65,718
Information Technology Division	3	\$406,445	\$108,515
Radiologic & Imaging Sciences	9	\$405,132	\$57,836
Automotive Services	9	\$404,991	\$114,952
Assessment, Research & Planning	4	\$396,012	\$122,603
Philosophy	13	\$394,144	\$68,206
Noncredit Admin Wake & Schott	7	\$390,462	\$121,791
Student Success Equity	30	\$389,321	\$127,150
Network And Communications	4	\$372,170	\$105,713
Computer Network Eng. & Electronics	6	\$369,921	\$97,340
Educational Programs Support Office	15	\$363,370	\$94,284
Parenting	11	\$362,048	\$82,917
School of Justice	13	\$341,973	\$54,938
Dean of Ed Programs - Humanities	24	\$341,820	\$75,012
Computer Application & Office Mgmt	14	\$340,063	\$64,622
Computer Information System	13	\$334,866	\$62,071
Athletics	35	\$331,155	\$29,453
Career Center	9	\$319,844	\$64,500
CE-Schott Center	6	\$319,512	\$130,592
Marketing And Publications	18	\$303,999	\$81,886
Film And TV Production	22	\$303,855	\$53,087
Purchasing	5	\$297,377	\$93,121
Dean Of Ed Programs – Lang/Pe/Tech	4	\$294,394	\$84,248
American Ethnic Studies	6	\$278,827	\$58,220
Step/Student Services	6	\$274,125	\$76,327
Ce-Computers In Our Future	13	\$266,936	\$5,602
CE-Wake Center Administration	5	\$266,394	\$120,035
East Cafeteria	115	\$266,332	\$3,893
Director of Athletics	4	\$254,443	\$35,064
Certified Nurses Aid	11	\$253,841	\$40,008

Parking Program	24	\$250,438	\$48,111
V.P. of Business Services	2	\$244,920	\$55,284
School Relations	24	\$236,469	\$41,823
Alcohol & Drug Counseling	7	\$225,948	\$20,965
Environmental Horticulture	13	\$224,410	\$38,040
Dean of Ed. Programs, Technology	3	\$212,890	\$64,086
Journalism	13	\$202,679	\$49,898
Garvin Theatre	8	\$202,074	\$66,481
Food Services Administration	3	\$198,471	\$66,931
Community Education Center	9	\$196,397	\$31,801
Stem Transfer Program	16	\$192,442	\$46,804
CE-Fine Arts/Crafts/Music/Env	49	\$184,206	\$948
Crafts & Hobbies: General	20	\$168,612	\$0
Education Programs	4	\$163,467	\$33,483
Community Theatre	29	\$157,843	\$43,494
West Cafeteria	39	\$135,637	\$29,549
Personal Development	6	\$132,821	\$1,381
Scheduling Office	3	\$123,196	\$30,190
Emergency Medical Technician	20	\$122,274	\$1,410
Duplicating	4	\$121,494	\$44,966
Transfer Achievement Program	1	\$115,131	\$21,695
Coffee Cart	51	\$114,994	\$0
Administration/Health Tech	2	\$112,185	\$47,358
Engineering	4	\$107,745	\$28,134
Allied Health	4	\$88,299	\$24,719
Telephone	1	\$85,636	\$33,565
Construction Technology	6	\$85,324	\$104
Information And Mail Services	4	\$84,581	\$15,902
Sewing, Fitness, Home & Garden	26	\$82,903	\$0
Wake Center Facilities & Operations	4	\$80,765	\$7,645
School of Media Arts	5	\$74,861	\$24,566
Work Experience, General	2	\$72,071	\$2,655

Academic Senate	1	\$72,008	\$17,844
office of Student Life	2	\$71,355	\$31,525
Express To Success Program	5	\$70,701	\$15,844
Student Info Systems & Registration	5	\$67,896	\$0
Administrative Services	1	\$67,371	\$16,999
Study Abroad	3	\$67,288	\$2,566
Adult Education Construction Admin	1	\$64,965	\$30,885
Dual Enrollment	1	\$64,099	\$31,083
Language Lab	13	\$61,448	\$0
Community Services Office	4	\$61,216	\$15,436
Social Science	1	\$56,969	\$15,827
Favela's	20	\$54,848	\$2,393
Tech Voc.	7	\$52,572	\$3,663
Catering	33	\$50,149	\$0
Non-Departmental	4	\$49,230	\$17,877
Natural Bowls	24	\$42,360	\$0
Community Recreation-La Playa	1	\$41,910	\$28,013
Central Kitchen	15	\$41,536	\$158
Computer Applications	9	\$40,428	\$518
Medical Stv Non Credit Programs	7	\$34,582	\$0
Board of Trustees	8	\$33,168	\$42,333
JSB	10	\$32,811	\$0
Crafts: Ceramics	6	\$31,622	\$0
Languages	5	\$28,870	\$0
Crafts: Jewelry	3	\$26,145	\$0
Music & Performing Arts	11	\$20,361	\$0
Psychology & Spirituality	22	\$19,808	\$0
College Achievement Program	6	\$17,547	\$0
Omega	1	\$17,248	\$0
Woodworking	1	\$16,565	\$0
Cooking Program	15	\$16,287	\$0
Gdr Lunch	11	\$15,599	\$0

No Description Available	2	\$15,271	\$0
College Information	1	\$15,102	\$107
Fleet Transportation	1	\$14,741	\$1,889
La Playa Concessions	3	\$14,705	\$0
Regional Hlth Occupation Res Ctr	13	\$14,002	\$77
Emergency Services & Preparedness	2	\$12,983	\$0
Water Science	4	\$12,905	\$0
Science & Nature	6	\$11,083	\$0
Writing & Literature	1	\$9,713	\$0
Film	2	\$8,763	\$357
Human Resources	1	\$8,433	\$0
Schott Concessions	1	\$7,460	\$0
Transportation Alternatives - Tag	2	\$6,907	\$0
Health	8	\$5,246	\$0
Veterans Support Services	1	\$4,506	\$0
Finance & Business	5	\$4,258	\$0
Gdr Dinner	3	\$2,836	\$0
Honors Program Development	2	\$1,273	\$0
Work & Career	2	\$994	\$0
Photo Id Cards	1	\$864	\$0
Business Division Computer Lab	1	\$513	\$0
Current Events & World Affairs	1	\$297	\$0
Home & Garden	1	\$119	\$0