

| Department                   | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Vp Academic Affairs          | 43        | \$3,661,516 | \$728,005                              |
| English Department           | 55        | \$2,196,402 | \$337,910                              |
| Plant Services/Maintenance   | 63        | \$2,094,536 | \$629,387                              |
| Counseling Dept              | 28        | \$2,057,366 | \$402,940                              |
| Mathematical Sciences        | 47        | \$1,962,935 | \$312,262                              |
| Non Credit Education         | 102       | \$1,903,422 | \$166,513                              |
| Social & Behavioral Sciences | 57        | \$1,747,531 | \$234,166                              |
| Public Safety                | 163       | \$1,578,193 | \$129,986                              |
| Health Science               | 52        | \$1,576,939 | \$252,666                              |
| Life/Physical Sciences       | 47        | \$1,243,075 | \$181,191                              |
| Learning Resources/Tutorial  | 38        | \$1,125,357 | \$243,829                              |
| Business Services            | 19        | \$1,036,880 | \$245,527                              |
| Fine Arts                    | 68        | \$963,408   | \$96,266                               |
| Athletics                    | 64        | \$938,014   | \$131,179                              |
| Business Education           | 27        | \$904,067   | \$159,426                              |
| Academic Affairs             | 13        | \$770,564   | \$144,245                              |
| Health/Pe                    | 14        | \$648,427   | \$102,620                              |
| Information Technology Svcs  | 9         | \$646,174   | \$158,829                              |
| Counseling                   | 18        | \$642,813   | \$133,016                              |
| Early Childhood Studies      | 14        | \$599,224   | \$110,119                              |
| Industrial Technology        | 41        | \$597,254   | \$79,279                               |
| Pcpa                         | 29        | \$547,246   | \$67,972                               |
| Extended Campus              | 12        | \$543,948   | \$121,046                              |
| Human Resources              | 8         | \$533,236   | \$131,457                              |
| Student Services             | 6         | \$528,203   | \$100,264                              |
| Financial Aid                | 11        | \$498,252   | \$102,878                              |
| Languages And Communications | 30        | \$483,553   | \$27,857                               |
| Eops & Special Outreach      | 11        | \$483,552   | \$123,117                              |
| Informational Technology     | 8         | \$376,770   | \$113,567                              |
| Applied Behavioral Sciences  | 24        | \$334,291   | \$23,254                               |

|                               |    |           |          |
|-------------------------------|----|-----------|----------|
| Campus Police                 | 9  | \$317,283 | \$99,026 |
| Job Placement                 | 34 | \$315,572 | \$30,645 |
| Learning Assistance Program   | 15 | \$309,999 | \$72,407 |
| Life/Phy Sci/Math             | 8  | \$293,478 | \$36,713 |
| Presidents Office             | 2  | \$285,809 | \$56,518 |
| Admissions And Records        | 8  | \$257,208 | \$62,234 |
| Finance & Administration      | 2  | \$237,116 | \$51,786 |
| Counseling Dept.              | 8  | \$226,034 | \$8,893  |
| Admissions & Records          | 4  | \$197,469 | \$62,420 |
| Institutional Grants          | 2  | \$195,440 | \$41,643 |
| Campus Graphic                | 5  | \$186,417 | \$43,665 |
| Police Academy                | 11 | \$178,515 | \$20,737 |
| Public Affairs                | 3  | \$171,680 | \$53,945 |
| Facilities/Operations         | 2  | \$168,547 | \$36,624 |
| Job Placement/Career Svcs Ctr | 4  | \$162,570 | \$44,718 |
| Auxiliary Accounting          | 4  | \$160,312 | \$38,870 |
| Institutional Effectiveness   | 1  | \$158,606 | \$22,876 |
| Cal Soap                      | 7  | \$157,606 | \$24,025 |
| Health Services               | 12 | \$143,172 | \$2,433  |
| Learning Assistance           | 3  | \$138,474 | \$48,747 |
| Bookstore                     | 3  | \$135,338 | \$38,341 |
| Campus Graphics               | 2  | \$129,942 | \$27,951 |
| Counseling/Matriculation Svcs | 5  | \$113,472 | \$9,740  |
| Institutional Research        | 2  | \$108,422 | \$40,815 |
| President's Office            | 1  | \$105,618 | \$24,222 |
| Academic Specialist - Mesa    | 1  | \$101,482 | \$20,614 |
| Eops,Care,Calworks            | 1  | \$98,097  | \$23,984 |
| Administration Of Justice     | 11 | \$96,730  | \$0      |
| Academic Load/Scheduling Spec | 1  | \$96,376  | \$20,002 |
| Non Credit                    | 9  | \$96,177  | \$32,335 |
| Library                       | 1  | \$95,501  | \$19,947 |
| Academic Resources Tech Spcl  | 1  | \$71,275  | \$22,139 |

|                               |   |          |          |
|-------------------------------|---|----------|----------|
| Administrative Services       | 1 | \$69,384 | \$13,351 |
| College Advancement           | 1 | \$54,078 | \$12,015 |
| Children's Center             | 4 | \$51,717 | \$715    |
| Writing Center                | 1 | \$46,084 | \$16,787 |
| Academic Affairs Support Tech | 1 | \$43,569 | \$5,084  |
| Extend Campus                 | 1 | \$43,086 | \$11,069 |
| English                       | 2 | \$40,776 | \$4,038  |
| Institutional Research/Dev    | 1 | \$35,810 | \$8,500  |
| English Dept                  | 1 | \$30,676 | \$9,497  |
| Life/Physical Science         | 4 | \$29,382 | \$737    |
| Applied Scial Scinces         | 2 | \$26,652 | \$0      |
| General Education             | 1 | \$14,840 | \$0      |
| Veterans Affairs              | 1 | \$5,479  | \$496    |
| Board Of Trustees             | 5 | \$0      | \$58,333 |