

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Languages, Library & Learning Resources | 399 | \$9,046,169 | \$2,059,143 |
| Humanities, Social Science, Education, Kinesiology & Athletics | 290 | \$8,984,416 | \$1,743,953 |
| Agriculture, Science & Mathematics | 193 | \$8,548,370 | \$1,971,702 |
| Arts & Communication | 186 | \$5,169,427 | \$1,331,265 |
| Applied Science, Business & Technology | 79 | \$4,342,725 | \$1,064,842 |
| Counseling & Special Services | 51 | \$3,437,308 | \$861,759 |
| Health Sciences | 100 | \$3,310,319 | \$707,112 |
| Campus Police | 46 | \$2,414,966 | \$682,614 |
| Student Support Services | 54 | \$1,864,548 | \$561,118 |
| Information Technology | 31 | \$1,812,090 | \$588,788 |
| Maintenance & Energy | 29 | \$1,649,340 | \$587,986 |
| Custodial & Grounds | 43 | \$1,517,728 | \$658,536 |
| Financial Aid | 41 | \$1,238,372 | \$401,779 |
| Admissions & Records | 34 | \$1,207,799 | \$368,790 |
| Auxiliary Services | 55 | \$1,108,743 | \$309,446 |
| Instructional Services | 11 | \$1,085,094 | \$290,190 |
| Superintendent/President | 7 | \$800,473 | \$206,742 |
| Child Development Center | 40 | \$787,226 | \$264,999 |
| Human Resources | 13 | \$761,550 | \$232,831 |
| Transfer & Career Center | 11 | \$680,236 | \$211,066 |
| Fiscal Operations | 10 | \$656,067 | \$255,944 |
| Student Services | 23 | \$627,266 | \$146,769 |
| Workforce & Economic Dev | 8 | \$614,877 | \$169,531 |
| Environmental Health | 10 | \$600,598 | \$261,906 |
| Financial Aid - Processing | 10 | \$592,070 | \$226,450 |
| Student Learning & Assessment | 5 | \$586,872 | \$165,329 |
| Calworks | 22 | \$534,671 | \$174,363 |
| Purchasing Operations | 10 | \$531,896 | \$198,657 |
| Enrollment Services | 31 | \$427,695 | \$101,183 |
| Marketing Communication & Outreach | 9 | \$426,377 | \$153,559 |

| | | | |
|--------------------------------|----|-----------|-----------|
| Eops | 16 | \$418,908 | \$79,585 |
| Fiscal Reporting | 4 | \$334,457 | \$117,344 |
| Purchasing | 9 | \$332,834 | \$113,458 |
| Publications | 6 | \$328,924 | \$136,432 |
| System Development I | 4 | \$322,502 | \$84,934 |
| Administrative Services | 8 | \$292,168 | \$74,772 |
| Phys Ed Rec & Athletics | 32 | \$282,491 | \$64,551 |
| Payroll | 4 | \$280,884 | \$93,934 |
| Operations | 2 | \$224,534 | \$66,722 |
| Academic Support Services | 3 | \$205,719 | \$82,592 |
| System Development II | 2 | \$195,742 | \$62,718 |
| Small Business Dev Center | 3 | \$191,295 | \$61,679 |
| Student Activities | 4 | \$179,046 | \$60,150 |
| South Campus At Mountain House | 1 | \$175,782 | \$39,910 |
| Facilities Management | 2 | \$171,733 | \$49,926 |
| Bookstore/Food Services | 18 | \$170,149 | \$53,249 |
| Calworks Assessment/Worknet | 8 | \$156,584 | \$57,058 |
| Community Education | 2 | \$141,588 | \$55,701 |
| South Campus At Mt House | 4 | \$138,313 | \$55,258 |
| Institutional Development | 1 | \$77,432 | \$27,562 |
| Evaluations | 1 | \$48,973 | \$25,467 |
| Planning Research & Inst Effec | 1 | \$42,390 | \$14,902 |
| Board Of Trustees | 7 | \$33,200 | \$0 |
| Publications Center | 1 | \$18,548 | \$8,229 |