Department	Employees	Total Wages	Total Retirement & Health Contribution
School of Mathematics, Science & Engineering	63	\$4,403,599	\$360,003
School of Language & Literature	49	\$4,088,090	\$399,789
School of Arts & Communication	38	\$2,996,491	\$336,973
School of Social Sciences, Business & Humanities	35	\$2,893,104	\$238,836
School of Health, Exercise Science, Athletics & Applied Technology	38	\$2,884,040	\$238,652
English	64	\$1,645,891	\$55,154
School of Counseling & Personal Development	14	\$1,482,879	\$149,954
Institutional Technology	16	\$1,482,623	\$142,835
Mathematics, General	61	\$1,391,931	\$17,982
Custodial Services	42	\$1,238,915	\$158,237
Student Worker	431	\$1,204,578	\$0
Nursing	14	\$1,203,188	\$99,510
Campus Police	20	\$1,199,724	\$149,280
Academic Success Center	46	\$952,708	\$51,062
Financial Services	16	\$945,588	\$90,309
Disability Support Services	15	\$914,864	\$79,195
Library	19	\$893,207	\$103,981
Adjunct Instructor	68	\$878,625	\$2,186
Physical Education	49	\$876,680	\$5,173
Financial Aid	16	\$812,890	\$86,195
Higher Ed Center, San Ysidro	13	\$795,348	\$96,758
Maintenance	12	\$769,528	\$107,683
Biology	33	\$750,085	\$42,709
Art	35	\$649,865	\$18,834
Extended Opportunity Programs and Services	9	\$580,065	\$60,813
Instructional Technology Support	8	\$569,650	\$65,055
Higher Education Center at National City & Crown Cove Aquatic Center at Coronado	9	\$567,109	\$81,336
Superintendent/ President	4	\$558,794	\$30,136
Higher Ed Center, Otay Mesa	14	\$557,180	\$43,741
Counseling And Guidance	15	\$556,118	\$33,755

Employee Services Operations	7	\$526,658	\$28,982
Instructional Support Services & Continuing Education	12	\$514,127	\$74,999
Dental Hygienist	16	\$509,707	\$21,762
Admissions & Records	12	\$502,169	\$85,249
Physical Prop Acquisitions	22	\$500,506	\$19,086
Health Services	10	\$493,299	\$35,071
Food Services	21	\$481,003	\$68,661
Employee Services	8	\$462,150	\$21,056
Dental Hygiene	6	\$445,367	\$39,662
Psychology, General	17	\$434,085	\$8,646
Procurement, Central Services & Risk Management	8	\$418,979	\$66,503
Grounds	14	\$418,194	\$61,807
Economic Development	14	\$396,936	\$31,433
Spanish	18	\$351,069	\$0
Infants And Toddlers	18	\$342,493	\$5,430
Speech Communication	14	\$341,608	\$5,430
Police Academy	34	\$329,166	\$0
Adjunct Counselor	7	\$326,548	\$0
Student Success	6	\$318,871	\$44,490
Institutional Research, Grants & Planning	4	\$316,216	\$31,419
Child Development Center	8	\$306,889	\$51,757
Cashiering	10	\$297,644	\$51,461
Sociology	14	\$295,320	\$10,860
Counselor	5	\$294,156	\$33,303
Campus Bookstore	13	\$291,881	\$31,272
Student Activities	6	\$291,392	\$38,793
DSPS Programs and Services	16	\$284,418	\$23,200
Student Co Curricular Act	19	\$275,535	\$14,283
Academic Administration	15	\$271,280	\$3,349
Marketing, Communication, Community & Governmental Relations Office	3	\$270,573	\$30,140
Philosophy	10	\$269,334	\$11,710
Paramedic	17	\$263,411	\$2,175

Assessment Center	4	\$255,612	\$39,952
Evaluations & Veterans Services	5	\$251,858	\$40,072
Center for International Trade Development	3	\$246,377	\$31,051
History	12	\$239,212	\$6,982
Esl Integrated	13	\$237,663	\$6,468
Student Employment Services	16	\$234,976	\$16,295
Music	16	\$227,040	\$0
Mgmt Info Systems	2	\$217,965	\$13,196
Counseling & Matriculation	4	\$217,817	\$53,866
Staff Development	10	\$207,016	\$34,837
Vice President for Academic Affairs	1	\$192,819	\$7,177
Vice President for Student Affairs	1	\$191,450	\$11,695
Reading	9	\$191,420	\$11,714
Payroll Services	5	\$190,081	\$23,962
Administration Of Justice	9	\$188,736	\$8,298
Accounting	7	\$182,535	\$1,783
Dean, School of Social Sciences, Business and Humanities	1	\$170,367	\$6,546
Learning Center	24	\$170,178	\$0
Contract ing Opportunities Center	2	\$169,503	\$7,392
Vice President for Business and Financia	1	\$169,077	\$359
Center for Career & Technical Success/Women's Resource Center	2	\$168,676	\$31,866
Business and Commerce, General	8	\$167,366	\$2,740
Registered Nursing	8	\$166,862	\$359
Continuing Education	4	\$166,830	\$26,291
Assistant Professor	2	\$166,745	\$9,716
School of Counseling & Student Support Programs	6	\$166,345	\$20,663
Learning Skills Disabled	3	\$159,904	\$16,485
Dean, Higher Education Center at National City & Crown Cove Aquatic Center at Coronado	1	\$157,516	\$2,991
Dean, Office of Institutional Effectiveness/Executive Director of Foundation	1	\$156,511	\$11,501
Medical Lab Technology	3	\$155,235	\$7,177
Health Professions	6	\$154,434	\$7,228
Benefits	2	\$153,884	\$31,661

Crown Cove Aquatic Center	7	\$153,583	\$8,971
Dean, Student Services	1	\$153,527	\$16,485
Emergency Medical Services	25	\$153,362	\$0
Astronomy	5	\$152,847	\$7,184
Campus Police Officer	3	\$149,710	\$17,678
Dean, School of Language & Literature	1	\$145,644	\$8,032
Information Technology	9	\$145,097	\$0
Dean, Higher Education Center at Otay Mesa & San Ysidro	1	\$144,471	\$16,485
Director of Payroll Services	1	\$142,989	\$5,263
Computer Information Systems	5	\$142,816	\$382
Business & Financial Affairs	3	\$141,479	\$13,229
Director of Disability Support Services (DSS)	1	\$139,668	\$16,485
Office Support Services	2	\$138,969	\$14,921
Health Education	7	\$138,281	\$11,011
Dean, Instructional Support Services and Continuing Education	1	\$136,655	\$16,485
School of Arts, Communication & Social Sciences	20	\$136,545	\$4,024
Assistant Professor of Chemistry	3	\$135,758	\$3,614
Director, Crown Cove Aquatic Center	1	\$134,531	\$8,032
Research Analyst	4	\$133,363	\$7,011
Director of Nursing & Health Occupations	1	\$132,352	\$2,153
Higher Education Center	7	\$131,301	\$0
Academic Affairs	2	\$130,243	\$23,107
Facilities, Operations & Planning	2	\$130,122	\$9,001
Office of Institutional Effectiveness	3	\$130,118	\$10,459
Dean, School of Math, Sciences & Enginee	1	\$128,797	\$7,177
Parking Services	3	\$125,658	\$3,612
School of Wellness, Exercise Science & Athletics	1	\$123,433	\$2,433
Director of Extended Opportunities Programs & Services (EOPS)	1	\$121,545	\$16,485
Dean, School of Counseling & Student Sup	1	\$121,448	\$16,485
Chemistry, General	4	\$120,090	\$4,017
Foreign Languages	5	\$119,908	\$0
Calworks	2	\$118,699	\$24,364

Paralegal	6	\$118,057	\$654
Print Shop	2	\$117,169	\$18,158
Higher Education Center, Otay Mesa	1	\$116,855	\$8,032
Office Tech & Computer Applica	6	\$116,598	\$892
Director of Center Operations	1	\$115,003	\$16,074
Fire Technology	18	\$114,446	\$0
Outreach	3	\$109,095	\$10,268
Payroll Technician	2	\$108,928	\$15,355
Counseling & Personal Development	1	\$108,630	\$8,032
Superintendent/President	2	\$107,631	\$674
School of Language, Literature & Humanities	7	\$107,338	\$9,478
Logistical Services	6	\$106,661	\$27,477
Geography	4	\$105,995	\$5,173
Architectural Technology	6	\$104,610	\$3,614
Surgical Technician	4	\$104,023	\$2,532
HVAC Mechanic	3	\$102,861	\$19,999
Programmer Analyst	3	\$102,763	\$11,422
Executive Director of Foundation	1	\$99,399	\$8,222
Facilities Leasing & Events Coordinator	1	\$99,359	\$16,074
Risk Management	1	\$98,672	\$1,295
Director of Equity, Diversity & Inclusio	1	\$97,133	\$16,485
Transfer Center	2	\$97,067	\$12,039
Medical Assisting	3	\$96,749	\$0
Higher Ed Center, National City	3	\$95,812	\$0
Director of Dental Hygiene Program	1	\$95,723	\$4,166
School of Business & Technology	5	\$94,048	\$2,482
Medical Lab Technician Program	1	\$93,129	\$8,029
Television	3	\$93,026	\$5,889
Adjunct Instructor (LEC) -Mathematics	5	\$91,678	\$0
Tutor-ASC	24	\$91,407	\$0
Extended Opportunity Programs Services	1	\$91,202	\$7,983
Child/Family Resource Center	4	\$86,988	\$14,066

Aquatics And Lifesaving	18	\$86,893	\$5,434
Business Advisor-SBA Lead	7	\$85,607	\$0
Bookstore	9	\$85,275	\$7,033
HEC at Otay Mesa	5	\$84,632	\$5,191
Automotive Technology	7	\$84,423	\$0
Custodian	4	\$80,304	\$17,642
Landscape Design and Maintenan	6	\$79,750	\$0
Dramatic Arts	3	\$78,714	\$6,049
VTEA Child Development	2	\$77,666	\$0
Center Operation Supervisor	1	\$75,195	\$7,888
Vocational Technical Education Act Program (VTEA) Technical Preparation	1	\$73,984	\$359
Adjunct Instructor (LEC) - Physical Scie	6	\$73,647	\$0
Applied Photography	4	\$72,476	\$0
Certified Nurse Assistant	4	\$71,514	\$0
Computer Programming	3	\$71,375	\$0
Humanities	3	\$70,694	\$6,214
Tutor-PSP	23	\$70,176	\$0
Career Center	2	\$69,290	\$13,655
Mathematics, Science & Engineering	2	\$68,640	\$0
ADN Enrollment Growth	4	\$67,159	\$0
Basic Police Academy	4	\$66,713	\$7,888
Business Advisor-SBA2	4	\$66,664	\$0
Instructional Assistant II	2	\$64,373	\$11,403
Small Business Development Lead Center	1	\$63,286	\$1,491
Computer Systems Services	1	\$63,023	\$16,074
SDCOC	1	\$61,832	\$11,403
Biotechnology And Biomedical	4	\$61,085	\$0
Disabled Student Programs	5	\$59,260	\$0
Central Plant Operator	1	\$59,090	\$6,755
Student Services	2	\$58,834	\$16,074
Physical Fitness & Body Moveme	3	\$58,813	\$0
Hospitality	3	\$58,312	\$0

French	3	\$57,416	\$5,856
Leadership Skills Development	1	\$55,983	\$0
Assistant Coach	11	\$55,738	\$0
Clerical Assistant II	3	\$55,007	\$8,889
Administrative Secretary II	2	\$53,603	\$6,910
Institutional Support Serv	1	\$52,536	\$8,222
Physical Sciences, General	1	\$51,302	\$0
Library Assistant	2	\$50,981	\$9,736
Student Services Specialist	1	\$50,318	\$7,691
Teaching Assistant	22	\$49,540	\$0
Project Clerk	2	\$49,529	\$1,092
Instructional Lab Technician-Chemistry	1	\$48,609	\$456
Japanese	3	\$48,147	\$0
Vehicle & Equipment Mechanic	1	\$47,987	\$11,934
District Buyer	2	\$47,459	\$477
Tutor	14	\$47,100	\$0
Other Foreign Languages	2	\$46,589	\$9,276
Culinary Arts	4	\$46,579	\$0
Grant Writer	1	\$46,318	\$5,247
Financial Aid Technician	1	\$46,131	\$8,646
Electronics	4	\$46,105	\$0
Adjunct High Tech Center Specialist	1	\$46,048	\$0
Adjunct Instructor (LEC)-Social & Cultur	3	\$45,617	\$0
Interim Vice President for Human Resourc	1	\$45,125	\$0
Veterans' Resource Center Coordinator	1	\$43,555	\$1,243
Adjunct Counselor - Continuing Education	1	\$42,741	\$0
Economics	3	\$42,230	\$0
Non-Credit Basic Math	2	\$42,171	\$0
Graphic Art And Design	4	\$42,051	\$0
Financial Assistant	1	\$41,773	\$8,224
Public Safety Dispatcher	3	\$41,727	\$0
Assistant Professor/Professorof Accou	1	\$41,629	\$5,889

Learning Disabilities Specialist	1	\$41,503	\$3,607
Student Affairs	1	\$41,057	\$16,074
Program Technician	1	\$40,609	\$5,866
VTEA Police Academy	1	\$40,123	\$0
Sign Language	2	\$40,008	\$2,477
Forensics	3	\$39,297	\$0
Social Sciences, Business & Humanities	1	\$39,036	\$7,033
Assistant Professor/Professor of Art His	1	\$38,458	\$3,614
Adjunct Instructor (LEC) - Accounting &	6	\$38,414	\$0
Education Center Coordinator	1	\$37,547	\$545
Assistant Professor of Communication	1	\$36,685	\$7,359
Adjunct Counselor - EOPS	1	\$36,406	\$0
Adjunct Librarian	3	\$35,801	\$0
Chemistry General	2	\$35,417	\$0
International Programs	1	\$34,671	\$4,351
Licensed Vocational Nursing	1	\$34,178	\$0
Instructional Lab Coordinator - EMS	1	\$33,141	\$10,742
Banking And Finance	4	\$32,938	\$0
Physics, General	4	\$32,934	\$0
Office of Institutional Research, Planning and Grants, Title V	1	\$32,861	\$1,821
SWC/SD Small Business Dev. Center	1	\$32,489	\$5,866
MLT	1	\$32,367	\$0
Marketing Communications Associate	1	\$32,098	\$4,117
Administrative Secretary I	1	\$31,987	\$9,409
Adjunct Instructor (LEC) - Nursing	3	\$31,481	\$0
School of Health, Exercise Science, Athletics & Applied Technologies	1	\$31,243	\$0
HESA/AT	2	\$31,097	\$0
Job Developer	2	\$30,666	\$0
HEC at San Ysidro	2	\$30,642	\$5,889
Campus Service Officer	2	\$30,168	\$1,576
Dance	5	\$30,060	\$0
Medical Office Technology	1	\$30,042	\$0

ESL Speaking & Listening	1	\$29,998	\$0
Community Use Of Facility	6	\$29,823	\$0
Geology	2	\$29,576	\$0
Fitness Trainer	1	\$29,364	\$0
Adjunct Instructor (LEC) - Visual Arts	4	\$28,814	\$0
ADJ Counselor	3	\$28,719	\$0
Business And Commerce General	3	\$28,655	\$0
Project Business Advisor	1	\$28,568	\$1,118
Financial Aide Technician	1	\$28,565	\$7,621
Adjunct Instructor (LEC) - Applied Techn	2	\$28,558	\$0
Adjunct Instructor (LEC) -Performing Art	3	\$28,449	\$0
Arts & Communication	5	\$28,051	\$0
Developmental Math	1	\$27,882	\$0
Instructional Lab Tech-Fine Arts	1	\$26,919	\$4,177
Foundation Fund Specialist	1	\$26,552	\$9,409
Lead Center	1	\$26,441	\$0
Environmental Technology	2	\$26,308	\$0
Student Personnel Admin	1	\$26,267	\$2,368
Boating/Waterways Scholarship	4	\$26,021	\$0
Sign Language Interpreter	6	\$25,918	\$0
Governing Board	6	\$25,860	\$19,374
Clerical Asst III	1	\$25,532	\$0
Job Placement Services	8	\$25,331	\$0
Director of Police Academy	1	\$24,965	\$0
VTEA Office Info Systems	1	\$24,658	\$0
Commercial Music	1	\$24,267	\$5,430
Drafting Technology	2	\$24,143	\$0
TANF	2	\$23,741	\$0
Lifeguard TA 1	13	\$23,525	\$0
Environmental Safety	1	\$23,064	\$0
Website Design Development	3	\$22,622	\$0
Adjunct Counselor-Dss	1	\$22,436	\$0

CALSTEP	2	\$22,340	\$0
C.S. Facility Use	3	\$22,138	\$0
Grounds Maintenance Supervisor	1	\$21,956	\$2,332
Anthropology	2	\$21,594	\$0
Construction Inspection	3	\$21,572	\$0
Adjunct Instructor (LEC) - Admin of Just	5	\$21,561	\$0
Computer Software Development	1	\$21,457	\$0
Adjunct DSS Counselor/Instructor	1	\$21,149	\$0
Hiring Compliance Officer	3	\$21,097	\$0
Tax Studies	1	\$20,760	\$0
Student Services Associates	4	\$20,270	\$0
Adjunct Instructor (LEC) - Life Sciences	1	\$19,650	\$0
Research Internship	8	\$19,558	\$0
CFK Instructor	9	\$19,251	\$0
Crown Cove Fee Based Classes	2	\$19,029	\$0
Green Building Technology	1	\$18,948	\$735
Health Information Technology	1	\$18,750	\$0
Hospital Central Service Tech	1	\$18,531	\$0
Instructional Lab Tech-Telemedia	1	\$18,333	\$359
Clerical Assistant III	1	\$18,323	\$0
Event Coordinator	1	\$18,030	\$0
DSS Tutor	4	\$17,768	\$0
Insurance	3	\$17,731	\$0
COC Local Sponsor	2	\$17,304	\$0
School of Bus & Info Systems	1	\$16,712	\$0
Adjunct Instructor (LEC) - English	1	\$16,240	\$0
Accountant Clerk	1	\$15,989	\$0
International Business & Trade	1	\$15,571	\$0
Int'l Student Athletic Trainer	6	\$15,567	\$0
Sales And Salesmanship	2	\$15,207	\$0
Outreach Specialist	1	\$14,910	\$0
Foundation Development Specialist	1	\$14,810	\$2,332

Political Science	1	\$14,807	\$0
Test Proctor	6	\$14,439	\$0
Evaluations	1	\$14,286	\$2,368
Customized Training	6	\$14,000	\$0
School of Tech & Human Svcs	2	\$13,681	\$0
Receptionist	3	\$13,531	\$0
Marketing Communications Association	2	\$13,404	\$0
HEC at National City	4	\$13,383	\$0
Other Instr Support Services	1	\$13,289	\$0
Planning Policymaking Coord	2	\$12,867	\$0
Legal and Community Interpreta	1	\$12,740	\$0
Fiscal Operations	2	\$12,704	\$0
Office of Institutional Research, Planning and Grants	1	\$12,587	\$1,785
Lifeguard	5	\$11,662	\$0
Student Aid	5	\$11,485	\$0
Tutor-T3	1	\$11,050	\$0
Adjunct Instructor (LEC) - Noncredit	3	\$10,319	\$0
Adjunct Instructor (LEC) -World Language	2	\$10,145	\$0
Tutor-EOPS	2	\$9,991	\$0
Small Business Development Center Network	2	\$9,423	\$0
Cashier I	1	\$9,413	\$0
Lifeguard TA 2	4	\$8,928	\$0
Adjunct Instructor (LEC) - Exercise Scie	2	\$8,903	\$0
Business Advisor-Governor's Office	1	\$8,800	\$0
Lab Assistant	3	\$8,783	\$0
Probation And Parole	1	\$8,570	\$0
Clerical Assistant	1	\$8,349	\$0
Community Service Classes	5	\$8,196	\$0
Small Bus Entrepreneurship	2	\$8,152	\$0
Recruit Training Officer	1	\$7,677	\$0
Tutor- EOPS	1	\$7,634	\$0
Totor-PSP	1	\$7,349	\$0

WorkStudy CalWorks	2	\$7,231	\$0
DSS Intern	1	\$7,191	\$0
Maintenance Supervisor	1	\$6,747	\$0
Purchasing/Warehouse	3	\$6,709	\$0
Veteran Services	1	\$6,493	\$0
Student Placement	1	\$6,484	\$0
Admissions And Evaluations	1	\$6,479	\$0
Athletics	3	\$5,703	\$0
Tutor- PSP	1	\$5,680	\$0
Foundation	1	\$5,475	\$0
Mens' Waterpolo	1	\$5,436	\$0
Cpr-Ta	2	\$5,081	\$0
Registered Nursing	1	\$5,008	\$0
Evening Supervisor	2	\$4,958	\$0
Lab Tutor	1	\$4,912	\$0
School of Arts & Communication & Social Sciences	1	\$4,729	\$0
Esl Speaking And Listening	1	\$4,648	\$0
Mens' Track	1	\$4,600	\$0
Adjunct Instructor (LEC) - Behavioral Sc	1	\$4,583	\$0
Travel Services & Tourism	1	\$4,582	\$0
Veterans Services	2	\$4,556	\$0
Imperial Valley SBDICT	1	\$4,515	\$0
Counseling	1	\$3,825	\$0
Cashiers	1	\$3,669	\$0
Performing Arts	1	\$3,636	\$0
Physical Sciences General	1	\$3,555	\$0
Small Business Development Center	1	\$3,357	\$0
Personal Wellness Program	2	\$3,300	\$0
EOPS/Academic Success Center	1	\$3,181	\$0
Community Relations	1	\$3,132	\$0
Multimedia Services	3	\$2,849	\$0
Accountant	1	\$2,650	\$0

Institutional, Research, Grants & Planning	1	\$2,625	\$0
Other Ancillary Services	2	\$2,260	\$0
Driver	1	\$2,200	\$0
ASO	1	\$2,106	\$0
Art Gallery	1	\$1,982	\$0
Aquatic Sports Coach	1	\$1,922	\$0
CPR Fee Classes	3	\$1,887	\$0
Office Tech Comp Application	1	\$1,887	\$0
Special Event Assistant	1	\$1,800	\$0
Mgt.Dev & Supervision	1	\$1,787	\$0
Workshop Participant	1	\$1,519	\$0
Computer Graphics	1	\$1,406	\$0
EOPS/Bookstore	1	\$1,366	\$0
Art Model	2	\$1,320	\$0
Football Gate Clks.	4	\$1,262	\$0
Hourly Worker	1	\$1,185	\$0
Statistician	3	\$1,160	\$0
Fee-Based Instructor	2	\$1,085	\$0
Business	1	\$1,080	\$0
CFK-Teaching Assistant	3	\$1,057	\$0
Student Specialist	1	\$1,048	\$0
EMT Testing Restricted	1	\$1,043	\$0
Clerical Assistant I	1	\$998	\$0
EOPS/Office Support Services	1	\$977	\$0
Lifeguard TA 3	1	\$913	\$0
Test Proctor-Paramedic	1	\$850	\$0
Special Event Traffic Control	3	\$822	\$0
Hourly Helper	1	\$783	\$0
Professional Expert	2	\$730	\$0
Scenario Evaluator	3	\$686	\$0
CFK-Teacher Assistant	1	\$572	\$0
Ticket-Taker Crowd	2	\$549	\$0

Student Accountant Assistant I	1	\$462	\$0
Ticket-Taker Crowd Ctrl.	1	\$300	\$0
Contract Instruction	1	\$286	\$0
Nursery Technology	1	\$272	\$0
Lifeguard TA 4	1	\$189	\$0
Athletic Trainer	1	\$100	\$0
CPR Instructor	1	\$63	\$0
Math Tutor-PSP	1	\$63	\$0