

Department	Employees	Total Wages	Total Retirement & Health Contribution
English As A Second Language (225	\$7,488,773	\$1,976,772
Counseling	130	\$6,976,875	\$1,684,703
Mathematics	189	\$6,711,948	\$1,653,247
College Police	93	\$6,321,884	\$1,691,258
Information Technology Service	70	\$6,266,931	\$1,608,348
Biology	171	\$5,849,427	\$1,199,376
President'S Office	68	\$5,511,595	\$1,397,290
English	145	\$4,742,843	\$1,112,604
English Department	121	\$4,364,187	\$1,197,944
Chemistry	94	\$4,026,313	\$1,058,989
Maintenance & Operations	45	\$3,573,142	\$1,152,691
Admin Services	50	\$3,150,635	\$970,334
Business Information Tech (Bit	70	\$3,115,276	\$687,400
Military Education Admin	54	\$2,786,671	\$320,403
Mesa	76	\$2,696,053	\$915,127
Student Services	43	\$2,682,079	\$710,553
Dsps	108	\$2,516,171	\$435,370
Pe & Recreation	83	\$2,312,726	\$483,344
Emeritus Program (Eme)	82	\$2,210,015	\$466,640
Psychology	72	\$2,200,161	\$573,258
City	58	\$2,194,720	\$822,456
Admissions	46	\$2,065,501	\$633,825
History	60	\$1,989,669	\$521,588
Abe/Ged/High School	54	\$1,977,610	\$438,131
Fiscal Services	32	\$1,977,250	\$502,104
Languages	59	\$1,852,949	\$473,732
Miramar	44	\$1,818,050	\$679,117
Regular Ancillary Activities	20	\$1,761,212	\$421,021
Career Technical Education (Ct	39	\$1,760,937	\$440,553
Student Health Services	68	\$1,679,739	\$280,586

Exercise Science	36	\$1,617,080	\$363,287
Financial Aid Admin	141	\$1,449,825	\$302,559
Facilities Services	16	\$1,445,891	\$418,217
Art	47	\$1,389,504	\$334,702
Music	43	\$1,356,853	\$316,236
Dean, School Of Business	34	\$1,331,652	\$283,051
Child Development	43	\$1,320,809	\$311,864
Police Academy	125	\$1,290,103	\$113,852
Physics	35	\$1,272,683	\$285,342
Student Accounting	24	\$1,258,856	\$384,934
Library	29	\$1,238,561	\$245,502
Nursing Education Admin	22	\$1,193,207	\$285,778
Mesa Food Service	131	\$1,178,620	\$282,269
Cosmetology	22	\$1,169,511	\$217,606
Business Support Services	19	\$1,115,978	\$375,767
Eops - Part A	19	\$1,105,772	\$271,893
Financial Aid Mesa	91	\$1,085,162	\$253,599
Extended Studies	30	\$1,084,389	\$223,548
Computer & Info Sciences	34	\$1,069,250	\$183,416
Sssp/Counseling-Advising	23	\$1,036,036	\$286,288
Sociology	30	\$1,012,738	\$203,000
Dean Mbeps	12	\$1,012,200	\$278,473
Communication Studies	32	\$999,237	\$246,449
Business Services	19	\$973,620	\$281,086
Dean Public Safety	10	\$969,217	\$239,996
Reprographics	21	\$963,588	\$299,093
Accounting	25	\$960,480	\$227,161
Ksds Radio/Tv Station	36	\$939,456	\$215,909
Foreign Language/Asl	29	\$937,977	\$285,817
Anthropology	35	\$917,262	\$217,102
Non Credit Sssp	25	\$916,474	\$243,357
Dean Btcwi	9	\$915,533	\$211,228

Philosophy	27	\$899,984	\$292,569
Drama	29	\$868,080	\$235,708
Workforce Development	10	\$846,743	\$205,757
Dsps-Student Support Services	23	\$837,604	\$200,765
Hospitality Program	24	\$827,483	\$176,892
Vp, Student Services	42	\$814,008	\$126,010
Computer Business Tech	23	\$798,912	\$200,184
Financial Aid	76	\$791,616	\$216,871
Payroll	18	\$787,778	\$234,235
Dean, Student Affairs	16	\$784,981	\$231,701
City Bookstore	52	\$771,337	\$212,608
Dean, Pe, Health Ed & Athletics	10	\$756,409	\$254,389
Business	15	\$748,450	\$134,411
Health Education	12	\$746,612	\$199,322
Dean Lib Arts	7	\$735,371	\$171,679
Aviation Maintenance	17	\$716,067	\$153,119
Physical Ed	23	\$703,312	\$157,742
Mesa Bookstore	95	\$701,195	\$164,203
Institutional Research Office	11	\$698,185	\$179,052
Political Science	16	\$693,787	\$202,085
Dsps Program	23	\$677,430	\$179,052
Ecc	30	\$672,582	\$205,935
Accelerated College Program	19	\$671,643	\$147,159
Police In Service	55	\$670,205	\$45,231
Miramar Food Service	62	\$662,203	\$133,719
Employee Relations	7	\$659,574	\$151,843
Ecc College	28	\$658,457	\$160,505
Black Studies	19	\$657,981	\$138,661
Information Technology	20	\$651,637	\$166,745
Calworks	13	\$650,872	\$211,117
Dean, Math & Natural Sciences	9	\$646,962	\$142,814
Mesa Instructional Technology	8	\$646,351	\$222,249

Dsps Admin. Office	17	\$632,037	\$188,397
Photography	20	\$605,055	\$103,194
Auto Technology	14	\$600,708	\$124,949
Graphic Design	14	\$582,288	\$150,222
Benefits & Retirement	8	\$576,799	\$181,205
Academic Computing	7	\$576,448	\$166,988
Lrc	15	\$575,228	\$150,348
Dean, Social/Beh Science & Multi St	6	\$565,800	\$135,592
Business & Business Communication	16	\$558,903	\$161,303
President's Office Mesa College	7	\$558,823	\$117,551
Humanities	16	\$550,004	\$109,459
Human Resources	12	\$548,817	\$157,236
American Sign Language	11	\$545,122	\$118,532
Parenting Education	18	\$543,896	\$174,977
Nutrition	19	\$542,743	\$87,626
Economics	9	\$538,106	\$121,314
Child Dev	25	\$523,330	\$151,447
Business Office	7	\$518,053	\$137,474
Fine Art	20	\$516,366	\$112,790
Astronomy	11	\$499,277	\$146,668
Radio/Tv	16	\$498,967	\$153,048
City Food Service	33	\$493,942	\$216,114
Employment & Professional Development	7	\$493,593	\$142,249
Dsps Learning Skills	8	\$490,835	\$118,841
Architecture & Environmental Design	14	\$490,759	\$86,300
Geography	15	\$487,910	\$138,079
Chancellor'S Office	3	\$482,994	\$87,469
Sssp/Follow Up	11	\$471,646	\$132,666
Library And Circulation	7	\$460,097	\$141,942
Instructional Services Planning	8	\$459,756	\$118,564
Vp Of Instruction	6	\$452,985	\$124,850
Transfer Center	10	\$444,895	\$158,121

Dean, Humanities & Lang	4	\$438,819	\$105,081
Fire Tech	38	\$438,027	\$65,871
Dean, Health Science & Public Services	5	\$437,055	\$125,929
Dean, Student Development	11	\$432,720	\$102,668
Communications & Public Relati	6	\$419,825	\$124,960
Att	9	\$415,902	\$82,198
Dean, Art & Languages	4	\$411,771	\$111,661
Biotechnology	14	\$395,991	\$46,428
Business Administration	14	\$392,343	\$95,213
Medical Assisting	11	\$391,492	\$64,886
Dean, Health, Exer Science & Ath	5	\$390,559	\$96,312
Learning Resource Center	6	\$381,497	\$143,327
Fine Arts	18	\$377,285	\$67,163
Emt	44	\$376,771	\$47,419
Mesa Technology Planning	5	\$369,562	\$123,002
Dean, Beh & Soc Science, Cons & Fa	13	\$369,139	\$64,057
Legal Services	3	\$366,314	\$81,804
Interdisciplinary Studies	5	\$365,816	\$92,164
Veterinary Technician	19	\$354,169	\$51,609
Machine Shop	12	\$353,568	\$88,775
Veterans & Records	5	\$351,775	\$119,504
Cisc	5	\$348,784	\$65,168
Communications Office	7	\$346,992	\$76,717
Allied Health	11	\$339,616	\$51,643
Athletics	24	\$338,659	\$61,831
Chicano Studies	15	\$335,637	\$72,766
Multimedia	7	\$332,498	\$72,819
Dean, Learning Res & Inst Support	3	\$332,259	\$78,196
Communications	8	\$331,265	\$87,797
Speech	10	\$326,427	\$86,265
Environmental Control	9	\$326,416	\$57,464
Vp Student Services	3	\$317,398	\$65,254

Vp Of Administrative Services	4	\$317,020	\$80,452
Dean Institutional Effectiveness	4	\$315,892	\$72,105
Park & Aquatic Ctr	11	\$315,667	\$83,435
Student Equity Plan	12	\$309,036	\$69,432
Fashion	11	\$307,261	\$46,861
Dance	7	\$305,621	\$61,291
Stockroom	6	\$301,799	\$101,906
Employment & Payroll Services	5	\$300,681	\$89,122
Interior Design	12	\$299,970	\$59,048
Board Office	9	\$295,332	\$112,239
Mir Bookstore	36	\$293,070	\$70,002
Electronics	5	\$292,632	\$84,066
Admin Of Justice	21	\$291,754	\$26,464
Tutorial Center	22	\$290,619	\$86,226
Physical Sciences	7	\$290,502	\$46,628
Dental Assisting	4	\$289,780	\$62,259
Foreign Language	12	\$286,284	\$47,514
Eops	11	\$283,892	\$43,763
Eops Gf	3	\$275,702	\$56,157
Ctr for Independent Learning	5	\$269,622	\$68,378
Speech Arts	9	\$266,164	\$65,179
Hsi Program - Title V	16	\$256,031	\$77,670
Audio Visual/Media	5	\$255,675	\$78,481
Geology	12	\$252,464	\$49,395
Dean, School Of Ahct	4	\$248,151	\$51,060
Articulation	3	\$247,039	\$63,665
Engineering	4	\$244,104	\$50,041
Vp Instruction	4	\$240,782	\$59,090
Apprenticeship	13	\$238,310	\$28,112
Sssp	6	\$236,446	\$86,559
Radiologic Technology	9	\$230,548	\$34,777
Sssp/Dean Coordinator	2	\$228,700	\$67,304

Dean Of Student Affairs	2	\$227,509	\$38,114
Alcohol & Drug Studies	5	\$224,892	\$65,102
Sssp/Orientation	11	\$222,777	\$62,213
Ilc	5	\$220,414	\$82,525
Journalism	7	\$218,676	\$30,874
Other Co-Curriculum Activities	21	\$210,972	\$13,122
Dsps Counsel/Guid	4	\$210,175	\$26,952
Dean, School Info & Learning Tech	2	\$208,450	\$50,867
Hr Systems	4	\$208,037	\$52,263
Mesa Technology Services	3	\$207,729	\$53,713
Nursing Program	6	\$207,172	\$23,780
Testing & Assessment	4	\$202,814	\$61,030
Math & Science Tutoring Center	39	\$192,460	\$30,549
Star	4	\$190,693	\$56,254
Dean, Prie, Lib & Tech	2	\$187,055	\$52,200
Risk Management	3	\$186,554	\$68,674
Physical Therapist Assistant	10	\$186,248	\$36,514
It	3	\$178,867	\$38,770
Independent Learning Center	4	\$177,238	\$30,545
Health Information Tech	4	\$170,923	\$38,999
Community Education	44	\$170,831	\$6,616
SE Instructional	12	\$167,576	\$37,202
Outreach	13	\$165,686	\$33,825
Aviation Flight Operations	6	\$163,967	\$34,701
Culinary Arts	4	\$161,552	\$30,219
Center City	3	\$157,092	\$67,897
Budget Department	2	\$151,371	\$29,067
Prie	2	\$149,878	\$58,899
Real Estate	7	\$146,980	\$45,044
Sustainability Agriculture	7	\$146,919	\$26,751
Av Media Ctr	6	\$145,337	\$42,248
Geographic Info Systems	5	\$143,019	\$16,422

Student Support Services	1	\$141,489	\$36,359
Dsps Guidance	3	\$141,103	\$43,898
Electricity	4	\$139,755	\$23,934
Cbte	3	\$135,801	\$33,936
PLACE	27	\$133,498	\$31,103
Work Experience	6	\$128,182	\$17,704
Curriculum And Instruction	2	\$127,611	\$38,487
Eops - Part B	3	\$127,046	\$48,713
Basic Skills Learning Support	27	\$125,345	\$10,423
Sdsu	9	\$125,198	\$50,732
Science Departmentwide	5	\$120,846	\$28,156
Fire In Service	17	\$116,091	\$10,783
Placement Office	2	\$107,660	\$36,067
Student Equity	27	\$107,629	\$5,265
Fire Academy	5	\$106,030	\$8,566
Learning Resources & Academic	1	\$99,029	\$32,834
West City	2	\$98,966	\$53,045
Vice President, Instruction	18	\$94,916	\$3,560
District Office	2	\$94,426	\$38,234
Personal Growth	8	\$93,555	\$3,072
Mathematics Center	16	\$93,277	\$5,194
City 16Th & C-Store	12	\$88,198	\$3,279
Ecc Bookstore	4	\$86,573	\$10,931
Bridges To The Baccalaureate	17	\$85,325	\$3,181
Administrative Computing	1	\$81,837	\$30,296
Physical Science	3	\$78,220	\$17,253
English Center	19	\$78,039	\$5,103
Sssp/Assessment & Placement	4	\$77,592	\$34,347
Legal Assistant	10	\$76,762	\$6,617
Academic Senate Inst.	1	\$76,067	\$8,401
Web Support Services	1	\$75,837	\$16,322
Basic Skills	16	\$75,452	\$6,570

Mesa College Site Safety	1	\$70,851	\$28,914
Detentions Academy	12	\$68,431	\$4,754
Building Construction	2	\$67,544	\$0
Vp Of Student Services	1	\$66,533	\$16,640
Financial Aid - Fws	27	\$65,132	\$0
ABC Apprenticeship	4	\$64,800	\$24,907
Student Orientation	10	\$64,118	\$1,792
Bfap Fin Aid Allow	5	\$61,701	\$4,362
Vp Of Instructional Services	2	\$61,697	\$12,548
Human Services	4	\$59,644	\$14,570
Economic Development	1	\$59,634	\$17,888
Evaluations	1	\$59,005	\$15,648
Health Ed	2	\$58,127	\$21,085
Manufacturing Tech	5	\$56,656	\$22,085
Apprenticeship Program	6	\$55,346	\$5,642
Dean Of Student Development	4	\$54,305	\$5,173
Industrial System Tech & Maintenance	1	\$53,786	\$21,408
Dean, Gf Matric & Student Dev	1	\$51,373	\$21,074
Institutional Effectiveness	1	\$50,393	\$14,694
VTEA	1	\$50,153	\$4,498
Veterans	1	\$49,790	\$16,067
Calworks Tanf	3	\$47,746	\$3,779
Social Science	5	\$46,773	\$4,899
Standard Equity Outreach	15	\$46,600	\$1,647
Academic Senate	2	\$46,432	\$14,583
General Athletics	5	\$45,300	\$1,698
Hotel/Motel Management	8	\$44,286	\$3,441
Mail Services	1	\$42,358	\$8,483
Online Learning	2	\$41,501	\$6,569
Library Science	2	\$40,852	\$1,375
Se Research And Evaluation	1	\$39,738	\$21,688
Campuswide Activities	3	\$38,943	\$1,461

Cc Comm Rec	6	\$38,096	\$1,077
Mesa Terrace	4	\$38,029	\$1,426
Sdge Apprenticeship	4	\$36,429	\$4,019
Honors	4	\$34,813	\$1,301
English Dept.	1	\$34,787	\$0
Receiving Stockroom	2	\$34,606	\$1,298
Matric - Counseling	1	\$33,515	\$0
Business And Technology Services	1	\$32,502	\$1,219
Price Scholars	1	\$31,880	\$15,127
Life Guard Academy	6	\$31,441	\$3,373
Mesa C-Store	4	\$31,039	\$1,163
Technical Illustration	1	\$29,976	\$16,896
Btcwi Departmentwide	2	\$29,069	\$2,630
Water Polo - Men's	3	\$26,571	\$2,591
Se Professional Development	2	\$23,720	\$8,332
Miramar Admissions-ERP	1	\$22,147	\$831
Mesa Food Lrc Espresso	2	\$21,830	\$1,956
Hsi Program-Title V Year 2	2	\$20,867	\$783
Evaluation	1	\$20,477	\$768
Life Guard In Service	2	\$19,237	\$2,104
Se Student Service Categorical	4	\$15,907	\$597
Spanish	1	\$15,679	\$0
Phlebotomy	1	\$15,248	\$1,918
Department Of Fine Arts	1	\$15,035	\$1,891
General Education/Teacher Prep	2	\$12,712	\$1,240
Banking & Finance	1	\$11,468	\$365
Marketing	3	\$10,746	\$631
Mesa Allied Health Espresso	1	\$10,652	\$399
World Cultures	1	\$8,781	\$329
Water Polo - Women's	2	\$7,856	\$294
Mesa Admissions-Erp	1	\$7,590	\$285
WIOA-Title I Youth	1	\$6,998	\$262

Department Of Athletics	2	\$6,632	\$249
Puente	1	\$6,600	\$247
Labor Studies	2	\$6,583	\$412
Financial Aid - CET	1	\$6,406	\$0
Dsps Comp & Info Sys	1	\$5,758	\$216
Soccer - Women's	2	\$3,966	\$149
Volleyball - Men's	1	\$3,921	\$147
Basketball - Men'S	1	\$3,874	\$487
SEEDS SCHOLARS PROGRAM	2	\$3,841	\$127
Honors Instructional	1	\$3,433	\$129
CCTR8327 Grant	1	\$3,320	\$124
Asc	4	\$3,207	\$120
Erp-Vp Instruction	1	\$2,671	\$0
Admissions And Records	1	\$2,380	\$285
Coordinator, Vtea	1	\$2,196	\$82
Student Services ERP	1	\$1,968	\$74
Mesa Accounting-Erp	1	\$959	\$36