

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling Department	113	\$5,375,975	\$1,290,834
Mathematics Department	105	\$4,723,346	\$1,095,300
English Department	133	\$4,206,201	\$895,036
Behavioral Sciences Department	137	\$3,643,309	\$797,717
English As A Second Lang Dept	116	\$3,067,513	\$614,728
Life Sciences Department	78	\$2,413,805	\$587,459
Grant Funded Stu Support Prgms	236	\$2,276,520	\$356,040
Health-Kinesiology-Recr Mngmnt	43	\$2,088,056	\$490,212
Econ History & Poli Sci Dept	60	\$1,992,094	\$460,575
Trade & Industry Department	83	\$1,917,888	\$366,092
Library	42	\$1,888,837	\$533,571
Performing Arts Department	99	\$1,876,699	\$382,650
Speech Comm/Forensics/Asl Dept	74	\$1,814,313	\$389,394
Palomar College Police Dept	72	\$1,767,363	\$507,569
World Languages Dept	81	\$1,766,534	\$351,100
Media Studies	56	\$1,662,149	\$406,779
Business Administration Dept	68	\$1,638,600	\$341,633
Nursing Education Department	41	\$1,634,188	\$427,123
Art Department	62	\$1,626,640	\$360,396
Computer Sci & Info Technology	42	\$1,552,353	\$341,519
Custodial Services	45	\$1,450,073	\$635,585
Public Safety Programs Dept	152	\$1,365,018	\$202,226
Building Services	18	\$1,277,026	\$463,605
Telecommunications-Grants	16	\$1,266,991	\$441,467
Disability Resource Center	51	\$1,243,036	\$248,890
Network & Technical Services	11	\$1,236,929	\$341,725
Earth Space&Aviation Sciences	50	\$1,217,131	\$322,750
Finaid Veterans & Scho. Serv.	19	\$1,210,041	\$412,362
Chemistry Department	60	\$1,208,311	\$273,755
Emergency Medical Educ Dept	61	\$1,200,217	\$232,684

Human Resource Services	22	\$1,060,528	\$360,122
Enrollment Services	25	\$1,057,424	\$397,638
Instruction Office	14	\$1,032,730	\$313,731
Ece Lab School	72	\$906,785	\$185,441
Graphic Communications Dept	24	\$849,373	\$233,312
Child Development Department	19	\$787,272	\$187,940
Athletics Department	45	\$782,600	\$186,696
Math/Natural & Health Sci Div	61	\$713,047	\$184,183
Health Services	21	\$707,600	\$152,218
Reading Services Department	25	\$688,440	\$192,753
Faculty Senate	5	\$660,226	\$187,044
Facilities	10	\$659,983	\$265,390
American Indian Studies Dept	24	\$652,279	\$178,928
Evaluations & Records	11	\$644,951	\$205,883
Programming	5	\$603,292	\$179,829
Design & Manufacturing Tech	32	\$598,208	\$113,514
Grounds Services	14	\$596,190	\$182,232
Business Support Services	15	\$595,316	\$182,285
Academic Tech Resources Center	10	\$584,721	\$185,811
Advancement	10	\$577,957	\$166,784
Extended Opportunity Prog&Svc	18	\$563,669	\$158,556
Language & Literature	11	\$561,604	\$184,766
Physics & Engineering Dept	17	\$550,096	\$140,461
Fiscal Services	10	\$501,842	\$166,526
Fiscal Accounting	7	\$500,136	\$204,239
Superintend/President'S Office	5	\$494,349	\$131,638
Research & Planning	5	\$428,263	\$133,508
Business & Contract Services	4	\$398,918	\$87,411
Purchasing And Warehouse	7	\$397,060	\$150,397
Tutoring Services	30	\$379,882	\$87,365
Information Services	9	\$377,018	\$108,064
ArtsMediaBusinessComputerScien	4	\$358,659	\$97,540

Dental Assisting Department	8	\$352,512	\$102,890
Finance & Administrative Svcs	3	\$343,705	\$83,811
Occupational&Noncred Programs	47	\$336,909	\$21,095
Cooperative Education Dept	13	\$323,986	\$48,946
Multicultural Studies Dept	11	\$318,674	\$66,537
Career Tech & Ext Education	16	\$312,279	\$96,322
Student Affairs	25	\$306,237	\$83,918
Communications/Marketing	4	\$280,116	\$101,465
Student Services	4	\$259,727	\$71,559
Educational Television	7	\$239,440	\$55,909
Social & Behavioral Sciences	2	\$227,399	\$56,604
Payroll	4	\$223,066	\$81,431
Counseling Services	3	\$217,652	\$72,160
Budgeting	2	\$197,244	\$62,721
Escondido Center	3	\$187,115	\$63,883
Wellness/Fitness Center	7	\$175,527	\$50,556
Mathematics Learning Center	33	\$168,276	\$5,048
Construction Services	2	\$167,784	\$61,894
International Education	3	\$158,414	\$60,309
Admissions	2	\$114,708	\$45,101
Environmental Health & Safety	3	\$114,569	\$28,300
Accounts Payable	2	\$114,562	\$28,323
Transfer Center	2	\$113,673	\$43,308
Camp Pendleton Center	2	\$94,015	\$53,045
Professional Development	1	\$69,621	\$24,058
Career Center	5	\$69,208	\$20,088
Educational Centers	6	\$57,308	\$1,579
The Faculty	1	\$44,700	\$35,997
Fallbrook Center	1	\$34,586	\$642
Governing Board	7	\$32,907	\$72,372
Tenure Review & Evaluations	3	\$30,263	\$6,182
Boehm Gallery	2	\$28,788	\$2,837

Veterans' Services	3	\$19,264	\$1,104
Planetarium	4	\$14,421	\$360
Audio Visual	1	\$12,649	\$316
Palomar College-Dept Org Chart	2	\$6,538	\$95