

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	1,287	\$43,388,830	\$8,698,325
Student Services	778	\$20,410,121	\$5,544,458
Business & Administrative Services	143	\$9,312,339	\$2,856,853
Office Of The President	29	\$1,937,004	\$679,605