

Department	Employees	Total Wages	Total Retirement & Health Contribution
English	128	\$4,544,803	\$1,098,209
Math	109	\$4,087,670	\$1,020,683
Counseling	43	\$3,443,762	\$947,414
Health Professions	76	\$2,540,795	\$627,844
Lrc-College Library	41	\$2,150,728	\$635,512
English As Second Language	82	\$2,149,188	\$486,713
Biology	49	\$1,972,467	\$495,017
Operations	44	\$1,767,197	\$765,242
Exercise Science	46	\$1,650,289	\$429,198
Admissions and Records	26	\$1,558,602	\$545,410
Chemistry	39	\$1,490,124	\$384,451
Information Systems	23	\$1,473,942	\$478,126
Communication	37	\$1,437,766	\$328,925
Financial Aid	22	\$1,388,749	\$463,410
Disabled Stdts Prog/Srvs-Dsps	24	\$1,361,260	\$459,730
Business	45	\$1,354,928	\$319,519
History	40	\$1,318,473	\$307,240
Spanish	41	\$1,152,305	\$220,999
Extended Oppor Prog/Srvcs Eops	15	\$1,050,914	\$313,775
College President	9	\$1,021,520	\$240,519
Music	40	\$952,898	\$208,544
Psychology	28	\$946,568	\$193,631
Athletics	26	\$841,290	\$216,080
Human Resources	10	\$821,866	\$258,728
Art	18	\$773,364	\$169,209
Personal Development	33	\$765,013	\$177,142
Comp Sci Info Systems Csis	27	\$743,208	\$171,701
Health Services	12	\$737,533	\$277,803
Secretarial Science	18	\$725,987	\$177,452
Languages	32	\$723,968	\$140,811

Admin Of Justice AOJ	54	\$684,890	\$138,393
Parking Services	14	\$682,789	\$229,897
Tutoring/Assessment	25	\$682,761	\$170,111
College Maintenance	12	\$651,139	\$206,049
Sociology	18	\$610,640	\$148,486
Instructional Computing	9	\$602,335	\$170,319
Theater Arts	16	\$589,593	\$138,617
Administrative Services	9	\$564,726	\$166,127
Campus Business Office	8	\$536,756	\$167,270
Counseling & Guidance	13	\$534,323	\$132,091
Exercise Science & Health	6	\$531,829	\$147,870
Geography	10	\$528,339	\$150,655
Instructional Media Services	9	\$489,081	\$149,260
Business/Computer Sci Cis	17	\$484,923	\$78,035
Automotive Technology	16	\$480,577	\$122,915
Philosophy	11	\$467,997	\$112,423
Child Development	25	\$462,293	\$47,400
Vp Student Services	6	\$462,227	\$116,718
Physics	16	\$457,681	\$126,753
Budget & Fiscal Operations	6	\$452,285	\$168,126
Child Development Center	14	\$450,865	\$253,920
Vp Academic Affairs	6	\$447,327	\$175,307
Political Science	32	\$426,019	\$101,679
Printing/Duplicating	10	\$417,771	\$186,663
Maintenance-Electronics	5	\$400,539	\$125,188
Accounting	7	\$388,659	\$150,432
Purchasing	6	\$388,595	\$148,176
Payroll	5	\$381,812	\$114,435
Media Communications	6	\$378,829	\$95,694
Cbo - Grounds	7	\$370,570	\$132,376
Vp Instruction	4	\$370,439	\$90,365
Bookstore	8	\$355,259	\$131,632

Chancellor	2	\$348,430	\$61,492
Advancement & Communications	4	\$345,048	\$89,891
Dance	13	\$339,932	\$61,714
Career & Technical Education	9	\$336,247	\$72,206
Photo	11	\$332,406	\$65,373
Ornamental Horticulture	16	\$331,888	\$80,069
Career & Technical Ed/Workforce Dev	4	\$328,947	\$91,022
Research,Planning&Inst. Effectivene	5	\$323,874	\$85,709
English & Social/Behav Sciences	5	\$318,078	\$86,124
Astronomy	7	\$310,248	\$64,997
Humanities	8	\$301,882	\$53,631
Public Safety	4	\$292,205	\$72,706
Anthropology	11	\$291,786	\$85,348
Economics	6	\$285,401	\$58,428
Health Education	13	\$280,919	\$42,503
Graphics	5	\$280,609	\$110,855
Vcb District Office	2	\$278,437	\$64,967
Warehouse	8	\$274,225	\$119,018
Employment And Benefits Services	6	\$270,018	\$88,503
Cbo-Grounds	5	\$243,889	\$100,753
Cadd Technology & Surveying	6	\$236,744	\$53,991
Ceramics	5	\$232,975	\$69,349
Student Affairs	3	\$229,888	\$72,310
World Languages	3	\$205,565	\$58,593
Cc Calworks	7	\$196,541	\$44,316
Sculpture	5	\$194,197	\$53,137
Math, Natl Sci & Exercise Science	4	\$189,897	\$61,403
Cbo-Cashiering	4	\$181,192	\$67,441
Business/Communication Services	4	\$180,559	\$96,336
German	5	\$179,134	\$36,047
Dean-Arts, Humanities & Social Sci	2	\$177,579	\$67,671
Religion	7	\$171,998	\$43,244

Gc Calworks	3	\$171,522	\$48,700
Facilities, Plan & Construction Mgt	2	\$162,353	\$67,482
Paralegal	9	\$161,768	\$23,143
Continuing Ed&Workforce Training	2	\$161,321	\$42,448
Water/Wastewater Technology	12	\$149,252	\$12,970
Dean-Career & Technical Education	2	\$139,916	\$49,689
Counseling-Transfer Center	2	\$139,662	\$44,194
Oceanography	2	\$129,230	\$38,604
Art History	2	\$125,339	\$28,847
Graphic Design	5	\$122,688	\$50,707
Japanese	7	\$119,482	\$12,214
Student Activities	2	\$117,963	\$50,331
Arabic	1	\$115,954	\$39,051
Career & Placement	3	\$113,765	\$30,592
French	8	\$104,950	\$9,659
Fmly & Consumer Stds Facs	1	\$104,276	\$29,798
Ethnic Stds-Cross Cultural	6	\$94,232	\$8,966
Early Childhood Dev Eca	1	\$92,395	\$17,031
Dean-Math, Science & Engineering	2	\$85,165	\$38,815
Physical Science	7	\$83,095	\$6,117
Governing Board	6	\$82,999	\$68,396
Institutional Advancement	1	\$77,160	\$30,026
Arts, Languages And Communication	2	\$74,208	\$37,072
Community Learning	1	\$71,326	\$26,826
Wia Title II-Abe	3	\$68,429	\$14,003
Drawing/Painting	2	\$62,009	\$19,957
Communications	5	\$60,198	\$12,171
Lrc-Photography	1	\$59,836	\$22,688
Gc Child Dev Center	1	\$56,134	\$28,313
Mailroom/Switchboard	1	\$54,714	\$14,606
Learning Resource Center	1	\$51,754	\$27,676
Environmental Haz Matls Tec	6	\$51,092	\$3,349

Community & Governmental Relations	1	\$49,867	\$12,777
Geology	6	\$49,302	\$4,382
Adult Education	2	\$49,140	\$13,534
Word Processing	1	\$48,738	\$13,837
Bus & Prof/Jtpa Ofc Prof Tr	1	\$48,069	\$23,279
Culinary Arts	3	\$47,635	\$4,458
Gallery	2	\$43,588	\$13,977
Math, Science Engineering	1	\$40,729	\$12,646
Eops	2	\$38,992	\$10,873
Business-Real Estate	5	\$38,007	\$3,092
Russian	4	\$36,482	\$2,529
Social Work	3	\$33,076	\$2,423
Italian	4	\$31,204	\$1,914
Yess-Ilp	1	\$27,232	\$1,024
Vatea-Dept #2	5	\$26,856	\$1,007
Engineering	5	\$26,149	\$1,969
Student Equity Fda	5	\$26,026	\$1,055
Chinese	1	\$21,763	\$5,717
Surveying	2	\$19,051	\$714
Stem Tutor-Std Eqty	1	\$18,904	\$709
Reading	1	\$12,319	\$462
Dsps	4	\$12,010	\$791
Cadd	1	\$10,259	\$385
Bot	1	\$6,185	\$232
Cewt	2	\$6,144	\$346
Theatre	1	\$6,126	\$715
Aoj	3	\$5,594	\$138
Gc Child Dev Ctr	1	\$4,789	\$180
Collgwide Professional Development	1	\$2,294	\$86