

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Academic, Temporary	852	\$11,945,543	\$54,483
Student/Short-Term/S	1,147	\$5,781,108	\$203,615
Mathematics - Sbvc	21	\$2,120,537	\$525,122
Computing Services - District	22	\$1,809,923	\$609,137
Classified Perm/Prob	50	\$1,675,444	\$549,990
English - Sbvc	17	\$1,623,326	\$427,447
Counseling - Sbvc	19	\$1,579,386	\$445,181
Kvcr - District	19	\$1,284,293	\$440,291
Counseling - Chc	17	\$1,242,351	\$402,177
Educational Administer	9	\$1,191,783	\$201,067
Child Development Center - Sbvc	33	\$1,137,376	\$564,674
Fiscal Services - District	11	\$1,056,843	\$313,310
College Police - District	17	\$932,297	\$305,874
Custodial - Sbvc	21	\$867,435	\$422,040
Nursing - Sbvc	10	\$841,192	\$229,431
Physical Education Instruction - Sbvc	9	\$812,561	\$215,413
Library - Sbvc	11	\$753,785	\$268,660
Professional Development Ctr.	11	\$748,861	\$250,705
Admissions & Records - Sbvc	14	\$739,839	\$311,039
Counseling & Matriculation - Sbvc	13	\$703,577	\$171,112
Academic Contract-Te	14	\$688,015	\$194,681
Chemistry - Sbvc	9	\$665,257	\$198,402
Custodial - Chc	16	\$646,543	\$327,137
Financial Aid - Sbvc	13	\$646,147	\$295,176
Human Resources - District	9	\$627,817	\$189,492
Chancellor - District	14	\$612,032	\$227,312
Mathematics - Chc	6	\$601,345	\$154,103
English - Chc	7	\$574,380	\$145,450
Emergency Medical Services - Chc	7	\$565,863	\$160,925
Ois/Mis - SBVC	5	\$558,365	\$111,178

Automotive - Sbv	5	\$518,506	\$143,059
Science - Sbv	7	\$511,367	\$150,251
Technology Services - Sbv	8	\$509,817	\$189,913
Admissions & Records - Ch	8	\$508,440	\$181,096
Administrative Services - Ch	6	\$504,262	\$162,294
Reading - Sbv	5	\$504,091	\$115,530
Title V - Ch	5	\$453,981	\$144,672
Administrative Services -Sbv	6	\$445,285	\$164,328
Eop&S - Sbv	6	\$432,314	\$157,726
Maintenance - Sbv	8	\$428,702	\$171,886
Dsp&S - Sbv	7	\$426,235	\$178,171
Respiratory Therapy - Ch	4	\$424,611	\$102,567
Psychiatric Technology - Sbv	4	\$395,589	\$111,254
President - Sbv	5	\$386,400	\$109,546
Chemistry - Ch	4	\$378,778	\$110,107
Spanish - Sbv	4	\$374,057	\$98,527
Student Services - Ch	5	\$357,924	\$101,054
Technology Services - Ch	6	\$356,494	\$120,421
History - Sbv	3	\$350,471	\$85,377
Biology - Sbv	4	\$343,376	\$94,355
Instruction -Ch	6	\$341,611	\$116,928
Art - Sbv	4	\$339,285	\$108,742
Bookstore - Sbv	7	\$337,934	\$135,134
Physical Education - Ch	3	\$324,975	\$73,052
Speech - Sbv	3	\$322,630	\$85,347
Child Development - Sbv	3	\$321,392	\$84,696
Student Services - Sbv	5	\$317,110	\$117,126
President - Ch	4	\$314,944	\$96,133
Anatomy/Physiology- Sbv	4	\$314,502	\$107,720
Transfer Center/ Matriculation -Sbv	5	\$311,484	\$101,840
Biology - Ch	4	\$308,703	\$107,973
Distributed Education - District	4	\$305,226	\$92,295

Theater Arts - Sbvc	4	\$296,068	\$87,399
Instruction - Sbvc	5	\$291,987	\$92,988
Child Development Center - Chc	9	\$286,381	\$122,252
Calworks - Sbvc	4	\$283,729	\$91,872
Financial Aid - Chc	6	\$275,941	\$85,424
Computer & Information Science - Chc	3	\$271,426	\$80,755
Research & Planning - Sbvc	3	\$267,252	\$71,919
Academic Contract	9	\$266,969	\$66,176
Athletics - Sbvc	4	\$264,154	\$100,604
Health Services - Sbvc	4	\$261,298	\$86,115
Science - Chc	4	\$251,879	\$79,760
Business Administration Sbvc	3	\$250,997	\$77,023
Publications - District	5	\$248,783	\$97,509
Research And Planning - Chc	2	\$246,507	\$46,094
Physics/Astronomy - Sbvc	3	\$244,930	\$62,450
Psychology - Chc	2	\$243,462	\$61,915
Accounting - Sbvc	3	\$239,976	\$72,721
Humanities - Sbvc	3	\$237,098	\$81,645
Psychology - Sbvc	2	\$227,753	\$58,941
Learning Resources Center - Chc	4	\$222,301	\$96,652
Learning Resources Center - Sbvc	3	\$217,091	\$79,234
Grounds - Chc	5	\$210,713	\$115,040
Social Science - Sbvc	3	\$209,685	\$77,456
Grounds - Sbvc	5	\$205,326	\$113,958
Sociology - Sbvc	2	\$204,846	\$39,374
Cafeteria - Sbvc	6	\$201,771	\$118,829
Library - Chc	3	\$198,970	\$76,888
Spanish - Chc	2	\$193,412	\$57,336
Maintenance - Chc	4	\$191,724	\$79,481
Student Activities - Sbvc	3	\$187,679	\$76,474
Occupational Education - Chc	2	\$187,163	\$58,348
Accounting - District	4	\$187,162	\$93,605

Dsp&S - Chc	4	\$184,874	\$63,802
Anatomy/Physiology - Chc	2	\$184,622	\$53,064
Music/Theater - Sbv	2	\$173,022	\$51,970
Student Center - Chc	3	\$172,183	\$59,629
Eop&S - Chc	2	\$171,914	\$56,472
Payroll - District	3	\$171,042	\$60,016
Fire Technology - Chc	2	\$170,887	\$39,781
Economics - Sbv	2	\$169,682	\$25,887
Human Services - Sbv	2	\$168,427	\$50,515
Electricity/Electronics/Refrig - Sbv	3	\$163,773	\$46,486
Art - Chc	2	\$160,644	\$39,281
Theatre Arts - Chc	2	\$160,595	\$53,627
Politics - Sbv	2	\$160,521	\$24,063
Microbiology - Sbv	2	\$159,981	\$51,819
Welding/Inspection Technology - Sbv	2	\$154,449	\$34,542
Communications - Chc	1	\$151,767	\$31,034
Career Center/Cooperative Ed - Sbv	3	\$149,016	\$72,773
Geography - Sbv	2	\$147,712	\$32,684
Culinary Arts - Sbv	2	\$146,692	\$52,125
Facilities Planning - District	4	\$146,584	\$62,718
Star Program - Sbv	2	\$135,670	\$52,442
Bookstore - Chc	3	\$132,345	\$39,572
Administrative Of Justice - Sbv	2	\$131,717	\$35,355
Child Development - Chc	1	\$124,635	\$28,938
Audio-Visual - Chc	2	\$120,053	\$19,330
Economics - Chc	1	\$118,434	\$30,081
Vocational Education - Sbv	1	\$112,699	\$32,712
Communications/Broadcasting - Sbv	1	\$110,756	\$30,966
Sociology - Chc	1	\$110,389	\$29,546
Philosophy/Religious Studies - Sbv	1	\$110,173	\$29,118
Music - Chc	1	\$106,498	\$27,791
Tool Room - Sbv	3	\$105,845	\$34,364

Speech - Chc	1	\$105,792	\$28,503
Physics - Chc	1	\$105,156	\$29,526
Geology - Chc	1	\$103,784	\$29,546
Architecture - Sbvc	1	\$100,619	\$28,360
Humanities - Chc	1	\$96,841	\$27,416
Health Services - Chc	1	\$92,867	\$29,227
Transportation Department - Sbvc	1	\$88,910	\$25,249
Cafeteria - Chc	2	\$88,236	\$46,271
Marketing/Public Affairs - Sbvc	1	\$87,988	\$29,343
Anthropology/Sociology - Sbvc	1	\$87,169	\$26,427
Purchasing - District	2	\$86,773	\$46,117
Philosophy - Chc	1	\$86,508	\$27,219
Modern Languages - Sbvc	1	\$86,067	\$26,751
Technical Training - Sbvc	2	\$85,229	\$29,015
Reading/Study Skills - Chc	1	\$85,016	\$27,582
Political Science - Chc	1	\$82,549	\$27,504
Machine Trades - Sbvc	1	\$76,845	\$21,134
Aeronautics - Sbvc	2	\$73,674	\$11,224
Police Science - Sbvc	1	\$62,095	\$9,532
Assessment/Matriculation - Sbvc	1	\$57,913	\$10,521
Campus Business Office - Chc	2	\$56,382	\$24,884
Water Supply Engineering - Sbvc	1	\$43,971	\$23,651
Warehouse - Chc	1	\$41,918	\$22,875
Business Administration - Chc	1	\$39,495	\$5,891
Resource Development - Sbvc	1	\$35,022	\$19,318
Campus Business Office - Sbvc	1	\$21,524	\$20,022
Resource Development - Chc	1	\$5,717	\$574