| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Cmc - Office Of Instruction | 169 | $\$ 5,173,792$ | $\$ 1,054,534$ |  |
| Cmc - Student Services | 32 | $\$ 1,418,580$ | $\$ 457,128$ |  |
| Cmc - Maintenance \& Operat | 21 | $\$ 590,064$ | $\$ 238,616$ |  |
| Cmc - Information Systems | 7 | $\$ 512,497$ | $\$ 171,380$ |  |
| Cmc - Academic Affairs | 6 | $\$ 409,245$ | $\$ 127,159$ |  |
| Cmc - President's Office | 4 | $\$ 362,651$ | $\$ 118,474$ |  |
| Cmc - Business Services | 5 | $\$ 321,905$ | $\$ 127,092$ |  |
| CMC -Library | 7 | $\$ 286,226$ |  | $\$ 63,446$ |
| Cmc - Human Resources | 7 | $\$$ | $\$ 252,150$ |  |
| Cmc - Foundation | $\$ 70,804$ |  |  |  |
| Cmc - Base Programs | 2 | $\$ 145,525$ | $\$ 62,010$ |  |
| Cmc - Student Success Cent | 3 | $\$ 142,444$ |  | $\$ 34,453$ |
| Cmc - Governing Board | 4 | $\$ 60,997$ | $\$ 38,589$ |  |

