| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Counseling | 177 | \$4,640,054 | \$1,069,372 |
| Instructional Support | 356 | \$4,232,021 | \$845,069 |
| Math | 128 | \$4,082,752 | \$739,395 |
| English | 134 | \$3,948,289 | \$800,660 |
| Maintenance \& Operations | 55 | \$2,367,921 | \$982,657 |
| Biology | 66 | \$1,847,100 | \$365,550 |
| Economic Development | 66 | \$1,673,342 | \$443,667 |
| Kinesiology | 39 | \$1,633,348 | \$263,708 |
| Technical Services | 21 | \$1,581,405 | \$482,673 |
| Public Safety | 31 | \$1,373,502 | \$308,712 |
| Disability Programs \& Services | 41 | \$1,283,644 | \$321,226 |
| Library | 47 | \$1,271,153 | \$308,018 |
| Nursing, Associate Degree | 60 | \$1,242,829 | \$252,583 |
| Financial Aid | 229 | \$1,186,884 | \$220,171 |
| Administrative Systems | 24 | \$1,174,325 | \$362,046 |
| Art | 60 | \$1,158,948 | \$196,697 |
| Communication Studies | 37 | \$1,156,931 | \$234,575 |
| Psychology | 36 | \$1,006,204 | \$179,548 |
| Student Services | 16 | \$1,003,954 | \$286,044 |
| History | 32 | \$982,481 | \$166,962 |
| Extended Opp/Prog/Services | 25 | \$954,859 | \$237,905 |
| Admissions \& Records | 20 | \$947,852 | \$382,836 |
| Chemistry | 31 | \$931,445 | \$153,454 |
| Visual \& Performing Arts | 27 | \$929,337 | \$245,750 |
| Human Resources | 12 | \$924,385 | \$270,364 |
| Superintendent/President | 12 | \$895,488 | \$211,616 |
| Spanish | 20 | \$886,142 | \$185,097 |
| Child Development Center | 85 | \$861,037 | \$272,628 |
| Computer Information Systems | 18 | \$834,351 | \$172,710 |
| Bookstore | 71 | \$833,157 | \$220,340 |


| Sociology | 24 | \$814,129 | \$176,990 |
| :---: | :---: | :---: | :---: |
| Business Services | 13 | \$812,255 | \$185,798 |
| Business | 30 | \$744,084 | \$146,113 |
| Business and Applied Tech | 19 | \$729,298 | \$179,389 |
| Nursing, Vocational | 33 | \$715,013 | \$126,724 |
| Health Science | 27 | \$669,851 | \$194,355 |
| Institutional Research | 9 | \$659,701 | \$200,321 |
| Mathematics \& Science | 14 | \$614,832 | \$200,634 |
| Anthropology | 22 | \$549,304 | \$98,202 |
| Political Science | 11 | \$533,690 | \$111,391 |
| Student Health Services | 18 | \$524,274 | \$83,374 |
| Fontana Center | 25 | \$512,851 | \$186,099 |
| Music | 28 | \$508,409 | \$101,803 |
| Philosophy | 15 | \$499,595 | \$99,730 |
| Kinesiology, Nutrition \& Athl | 30 | \$493,920 | \$162,150 |
| Purchasing and Contracts | 13 | \$488,654 | \$202,767 |
| Chino Campus | 9 | \$482,742 | \$146,406 |
| English As a Second Language | 18 | \$475,974 | \$89,040 |
| Accounting Services | 11 | \$471,118 | \$203,479 |
| Automotive Technology | 16 | \$469,664 | \$78,637 |
| Photography | 20 | \$458,806 | \$79,929 |
| Geology | 18 | \$448,580 | \$83,474 |
| Business/Office Technology | 15 | \$446,115 | \$90,191 |
| Radiologic Technology | 17 | \$430,765 | \$76,654 |
| Economics | 16 | \$391,401 | \$71,943 |
| Athletics | 21 | \$383,354 | \$88,667 |
| Aeronautics | 6 | \$371,716 | \$94,046 |
| Accounting | 17 | \$361,924 | \$59,131 |
| Theatre | 11 | \$343,355 | \$86,106 |
| Administrative Services | 3 | \$340,837 | \$94,957 |
| Social and Behavioral Sciences | 5 | \$338,046 | \$91,477 |
| Administration of Justice | 14 | \$321,497 | \$68,999 |


| Language Arts | 3 | \$311,240 | \$91,533 |
| :---: | :---: | :---: | :---: |
| Foundation | 7 | \$308,500 | \$79,213 |
| Marketing | 20 | \$307,298 | \$85,875 |
| Astronomy | 9 | \$303,739 | \$31,830 |
| Dental Assisting | 9 | \$271,174 | \$61,972 |
| American Sign Language | 13 | \$266,925 | \$44,012 |
| Office of Instruction | 4 | \$258,859 | \$71,462 |
| Budgeting Services | 4 | \$252,032 | \$93,696 |
| Payroll | 3 | \$246,654 | \$85,607 |
| Gerontology | 7 | \$240,103 | \$58,200 |
| Broadcasting | 4 | \$237,866 | \$35,405 |
| Lithography | 4 | \$237,672 | \$102,841 |
| Physics | 8 | \$237,047 | \$51,918 |
| Art History | 3 | \$206,757 | \$57,820 |
| Career Center | 2 | \$203,771 | \$55,893 |
| Geography | 7 | \$200,896 | \$40,231 |
| Cinema | 8 | \$197,737 | \$37,627 |
| Child Development \& Education | 16 | \$193,596 | \$15,559 |
| Drafting | 10 | \$190,437 | \$33,385 |
| Student Activities | 3 | \$189,063 | \$67,830 |
| Hotel \& Food Service Mgmt. | 5 | \$188,180 | \$55,606 |
| Child Development | 2 | \$185,969 | \$38,413 |
| Nutrition and Food | 7 | \$183,880 | \$36,068 |
| Museum/Gallery | 12 | \$172,872 | \$56,180 |
| Fashion Design | 8 | \$169,530 | \$37,184 |
| Career Development | 2 | \$164,713 | \$55,184 |
| CalWORKs | 4 | \$159,367 | \$24,894 |
| Dance | 5 | \$152,966 | \$33,203 |
| Chinese | 4 | \$139,639 | \$32,018 |
| Industrial Electrical Tech | 5 | \$132,811 | \$21,901 |
| Transfer Center | 9 | \$128,028 | \$39,875 |
| Education | 1 | \$105,994 | \$29,281 |


| Alumni Relations | 1 | \$97,194 | \$29,633 |
| :---: | :---: | :---: | :---: |
| Faculty Senate | 2 | \$96,745 | \$39,038 |
| Pharmacy Technician | 1 | \$88,565 | \$12,591 |
| Fire Technology | 15 | \$83,972 | \$2,893 |
| Cashier's Office | 1 | \$79,861 | \$28,488 |
| Graphics | 1 | \$75,936 | \$28,156 |
| Outreach | 1 | \$73,680 | \$27,889 |
| Global Career Center | 7 | \$60,074 | \$0 |
| Arabic | 3 | \$56,557 | \$6,573 |
| Interior Design | 6 | \$46,704 | \$1,509 |
| Correctional Science | 4 | \$39,204 | \$3,536 |
| French | 6 | \$38,055 | \$3,746 |
| Nursing Assistant | 3 | \$31,208 | \$322 |
| Journalism | 3 | \$23,834 | \$0 |
| Employment Dev \& Comm Educ | 3 | \$17,669 | \$0 |
| Engineering | 3 | \$16,427 | \$129 |
| High School Partnerships | 1 | \$11,615 | \$0 |
| Discipline And Enrollment Mgmt. | 1 | \$5,409 | \$0 |
| Social Science | 1 | \$2,485 | \$0 |

