

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	22	\$1,557,943	\$322,708
Neighborhood Services	14	\$917,030	\$261,009
Community Development	12	\$778,285	\$228,112
Finance	9	\$652,802	\$184,225
Economic Development	7	\$528,368	\$110,773
Facilities	19	\$385,973	\$78,940
City Manager	3	\$333,091	\$65,152
Information Technology	3	\$300,296	\$47,777
Administrative Support	10	\$271,866	\$67,717
Human Resources	3	\$186,030	\$42,522
City Clerk	2	\$185,036	\$65,084
Public Information	3	\$168,165	\$35,652
City Council	5	\$30,000	\$68,552