

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	43	\$3,557,531	\$1,020,730
Academic, Temporary	156	\$1,943,918	\$33,649
Maintenance & Operations	11	\$538,010	\$234,893
Educational, Adminis	5	\$468,259	\$101,330
Other-Sub,Sh Term,-N	122	\$443,381	\$257
Student Services	8	\$408,943	\$137,175
Admissions & Records	8	\$407,860	\$166,801
Career Technical Education	6	\$354,083	\$135,073
Mgmt Info Systems	6	\$341,312	\$122,821
Classified Management	3	\$318,000	\$85,373
Special Services	5	\$302,201	\$97,809
Matriculation/Counseling	4	\$300,152	\$102,763
Business Services	6	\$298,115	\$117,971
Library	4	\$237,025	\$82,774
Academic, Regular: T	2	\$204,926	\$42,422
Classified Perm/Prob	9	\$182,759	\$108,647
Superintendent	3	\$149,620	\$50,114
Student Success & Equity	5	\$132,599	\$31,067
On Line Department	2	\$129,786	\$49,018
Extended Education	2	\$117,024	\$34,578
Campus Events	1	\$79,164	\$26,863
Eops	1	\$75,692	\$23,989
Classified Confident	1	\$67,720	\$14,836
Dsps	1	\$59,819	\$24,454
Human Resources Department	1	\$51,480	\$23,808
Academic, Contract T	1	\$26,310	\$8,630
Trustees	6	\$22,290	\$82,715