

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sjc Academic Programs	264	\$7,853,723	\$1,378,629
Mvc Academic Programs Arts & Humanities	239	\$6,288,654	\$1,024,851
Career Education	248	\$5,554,581	\$918,347
Mvc Academic Programs Math & Science	106	\$4,524,874	\$835,231
Counseling	55	\$2,972,530	\$546,339
Academic Success Technology	85	\$2,642,401	\$537,012
Maintenance And Operations	47	\$1,963,502	\$551,091
Fiscal Services	27	\$1,516,143	\$386,118
Nursing Program	63	\$1,480,902	\$285,434
Support Services	164	\$1,466,934	\$335,194
Information Technology	22	\$1,432,725	\$330,652
Enrollment Svs	25	\$1,074,602	\$329,042
Dsp	35	\$947,093	\$103,380
Child Development Education	24	\$927,998	\$301,583
Research & Development	9	\$844,818	\$189,340
Federal Work Study (Students Only)	276	\$767,629	\$0
Vice President Of Instruction	17	\$760,135	\$182,100
Police	16	\$649,084	\$195,404
Athletics	24	\$592,474	\$128,238
@ One	13	\$574,467	\$138,683
President/Superintendent	5	\$574,447	\$139,101
Human Resources	11	\$568,995	\$147,075
Financial Aid	15	\$566,969	\$166,111
Eops	10	\$494,881	\$101,709
Student Services	11	\$473,270	\$99,219
Instructional	12	\$405,340	\$92,696
Title V	12	\$396,858	\$77,335
Vice President Of Student Services	4	\$389,083	\$80,792
Matriculation Outreach	10	\$387,049	\$101,524
Business Services	6	\$380,112	\$106,189

Vice President Of Business Services	4	\$322,860	\$65,863
Public Information	4	\$255,116	\$66,947
Talent Search	4	\$132,525	\$33,899
Upward Bound	5	\$120,654	\$26,703
Credit Matriculation	2	\$117,418	\$27,747
Foundation	2	\$116,569	\$20,676
Vice President Of Human Resources	1	\$107,312	\$28,952
Perkins	11	\$74,314	\$7,539
Cte	2	\$73,400	\$17,156
CalWORKs	10	\$71,370	\$20,403
Instr Tech Support	1	\$49,368	\$15,767
Tvc External Program	1	\$47,153	\$19,373
Non Credit Matriculation	2	\$44,612	\$10,805
Wia	1	\$30,775	\$0
Cal Works Jobn Conect	1	\$24,954	\$2,437
Disabled Students Program Services	5	\$19,113	\$0
Healthy Community Forum	1	\$16,162	\$1,784
Board Of Trustees	6	\$15,250	\$98,989
Basic Skills	2	\$8,654	\$0
Sldp	1	\$5,368	\$0
Music	1	\$2,822	\$317