

Department	Employees	Total Wages	Total Retirement & Health Contribution
Applied Science	200	\$4,335,335	\$836,348
Math & Science	90	\$3,919,780	\$830,196
Communications	87	\$3,504,558	\$716,496
Health Sciences	66	\$2,584,116	\$581,322
Social Sci/human Services	65	\$2,076,554	\$402,337
M&o	48	\$1,963,269	\$750,813
Counseling/transfer & Career Center	26	\$1,499,196	\$361,817
Information Systems	20	\$1,392,298	\$421,230
Fine Arts/Performing Arts	53	\$1,361,187	\$198,298
Fiscal Services	21	\$1,170,248	\$442,946
Hper	64	\$1,168,347	\$242,003
Dev Ed	37	\$1,107,661	\$164,205
Dsps	33	\$958,563	\$260,857
Evc	38	\$930,450	\$175,135
Security	36	\$801,077	\$193,433
Human Resources	11	\$733,545	\$222,512
Vice President, Student Services	12	\$728,368	\$152,241
Business & Hospitality	47	\$719,148	\$65,912
Library	28	\$691,417	\$184,888
Admissions And Records	17	\$661,249	\$233,526
Tutoring/Academic Skills	80	\$608,800	\$127,065
Financial Aid	17	\$568,720	\$213,615
President	5	\$517,440	\$102,929
CDC	11	\$462,488	\$178,186
Foundation	6	\$439,970	\$123,752
Vice President/ Academic Affairs	5	\$368,818	\$133,547
Eops	11	\$324,044	\$79,212
Institutional Research	5	\$294,183	\$93,127
Science/Mathematics	4	\$278,448	\$64,619
Title 5/student Affairs	17	\$255,526	\$59,897

Child Development Center	39	\$252,870	\$62,022
Upward Bound Program	18	\$237,999	\$22,408
Athletics-General	6	\$228,310	\$58,848
Adult Basic Education	4	\$225,108	\$37,025
International Education	8	\$209,836	\$73,473
Counseling	5	\$200,867	\$46,616
Vice President, Business Affairs	1	\$194,240	\$43,751
Athletics-Men	10	\$176,222	\$4,707
Eastern Valley Center	3	\$150,732	\$19,947
Student Success	1	\$149,771	\$24,198
Contract Education	8	\$146,464	\$49,943
Edge	6	\$146,225	\$59,933
Arts & Media	2	\$146,166	\$33,756
Asc (eff 08/09) Tutorial Services	53	\$143,603	\$5,907
Dean, Enrollment Services	2	\$130,649	\$31,469
Trio-Evc Student Support Services	3	\$126,251	\$29,233
Aces Department	3	\$116,876	\$30,405
Trio Veterans	3	\$113,811	\$30,532
CalWORKs	3	\$107,204	\$45,359
Retirees H & W	3	\$96,644	\$44,876
Trio	1	\$93,493	\$27,207
Vice Pres., Administrative Services	1	\$84,416	\$29,206
Work Experience	1	\$76,976	\$21,663
Student Fin Aid Base	2	\$72,290	\$25,922
Public Relations	1	\$57,426	\$25,088
Cal Works	1	\$57,002	\$16,547
Student Activities	12	\$55,845	\$1,133
Ess (educational Support	2	\$54,452	\$27,324
Institutional Advancement	1	\$53,414	\$23,680
Arts & Science	2	\$53,375	\$8,179
Bursar Services	3	\$50,752	\$22,481
Warehouse	1	\$46,550	\$22,751

Title 5 - Cod	1	\$40,645	\$5,309
Dean, Counseling Services	1	\$35,640	\$2,480
Cnlg/matriculation Non-Credit	2	\$34,157	\$10,409
Athletics	1	\$33,084	\$14,000
On Line Instruction	1	\$33,023	\$7,261
Admissions & Records	3	\$30,050	\$0
Desert Community College District	1	\$27,449	\$3,481
Art Gallery	2	\$26,616	\$677
Trio Dsps Student Support Services	3	\$23,475	\$0
Walter Marks Center For The Arts	1	\$21,901	\$1,261
Mesa-Current Year	1	\$21,370	\$2,679
Academic Senate	1	\$18,363	\$8,253
Trio Dsps	1	\$17,936	\$868
Vice President, Student Learning	1	\$17,716	\$6,773
Aces	2	\$16,505	\$0
Pace	2	\$14,343	\$0
Tasc	6	\$9,859	\$0
Board Of Trustees	7	\$9,668	\$66,598
Bsi	1	\$6,668	\$926
Arts	1	\$4,614	\$0
Health Services	1	\$3,330	\$0
Student Fin Aid Cap	2	\$2,895	\$0
Adult Basic Education - Abe	1	\$1,020	\$0
Maintenance & Operation	1	\$988	\$0
Athletics-Women	1	\$750	\$0
Public Safety Academy	1	\$487	\$0
Student Financial Aid Adm	1	\$460	\$0