

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	156	\$4,636,808	\$1,000,443
Student Services	54	\$1,954,023	\$591,204
Facilities/Maintenance/It	30	\$1,014,034	\$360,789
Business Office	12	\$390,303	\$114,290
Presidents Office	3	\$324,367	\$101,578
Athletics	15	\$252,273	\$48,042
Human Resources	3	\$155,046	\$51,012
Board Member	6	\$0	\$0