

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Services	37	\$1,419,106	\$500,818
Counseling	33	\$1,296,243	\$231,389
English	32	\$1,110,406	\$185,987
Mathematics	31	\$1,082,144	\$205,931
Physical Education	40	\$1,054,599	\$222,280
Criminal Justice Training	85	\$889,782	\$90,234
Nursing -- Adn, Voc, General	17	\$794,738	\$136,238
Child Development Center	43	\$759,869	\$228,943
Financial Aid	23	\$742,201	\$220,508
Academic Senate	8	\$696,751	\$155,313
Institutional Technology	17	\$668,790	\$197,692
Sme Department	14	\$587,562	\$166,914
Business & Finance	11	\$581,584	\$157,073
Biology	24	\$539,704	\$99,869
College Police	8	\$511,309	\$114,897
Admissions & Records	30	\$495,599	\$152,723
Instruction, Office Of	9	\$486,694	\$92,963
Health Occupations	50	\$461,620	\$86,208
Library & Learning Resources	16	\$460,909	\$126,207
Human Resources	18	\$426,160	\$103,585
Faculty Association	4	\$412,665	\$90,736
Superintendent/President Office	4	\$398,465	\$95,744
Student Services	10	\$333,568	\$79,348
Chemistry	9	\$314,736	\$59,923
Arts And Humanities Department	13	\$299,706	\$89,943
Music	16	\$291,852	\$44,958
Disabled Students Grant	8	\$290,278	\$68,400
Eops Grant	6	\$288,392	\$50,088
Art	9	\$281,630	\$36,250
Psychiatric Technician	8	\$271,887	\$42,301

Talent Search Grant	12	\$247,473	\$63,393
Lads Department	3	\$246,265	\$54,478
Small Business Development Ctr	22	\$219,554	\$19,518
Administrative Services	2	\$209,360	\$49,583
Uvc/Com Ed	7	\$206,435	\$57,014
Psychology	11	\$205,264	\$31,461
Speech Communication	6	\$197,756	\$45,053
Social Sciences	6	\$191,575	\$39,381
Welding	3	\$183,468	\$37,221
Respiratory Care	6	\$175,702	\$26,788
Viticulture & Winery Tech	12	\$174,711	\$33,515
Technical Department	4	\$162,633	\$47,576
Research, Planning & Inst Eff	2	\$162,166	\$34,597
Health Center	2	\$161,845	\$15,819
Anthropology	8	\$161,428	\$20,849
Mesa	10	\$160,310	\$45,838
Physics	4	\$156,882	\$26,744
Career Tech Ed & Workforce Dev	4	\$154,552	\$33,867
Napa Valley Cooking School	5	\$154,290	\$31,577
Student Support Services Grant	4	\$148,211	\$50,485
Business	10	\$141,255	\$14,039
Political Science	5	\$137,716	\$23,661
Learning Services	3	\$135,240	\$40,653
Photography	5	\$133,211	\$20,712
Administration Of Justice	3	\$131,627	\$19,740
Computer Studies	3	\$127,708	\$26,745
Business & Comp Studies Department	3	\$122,268	\$23,977
Printing Services	2	\$120,217	\$38,533
Humanities	6	\$120,193	\$20,859
Testing & Tutoring Center	23	\$118,849	\$38,299
Emergency Medical Services	1	\$118,061	\$15,888
Accounting	5	\$117,766	\$15,301

Dance	5	\$116,974	\$22,408
DNU OLD Lrn Skills & Test Ctr	10	\$115,623	\$13,510
Institutional Advancement	3	\$110,954	\$19,475
Basic Skills	1	\$110,932	\$23,254
Engineering	2	\$108,464	\$14,869
Transfer Center	3	\$108,156	\$28,228
Emergency Medical Technician	11	\$107,424	\$1,937
Scheduling	2	\$106,111	\$37,142
English As A Second Language	5	\$103,053	\$23,941
Payroll Office	1	\$88,436	\$17,405
History	6	\$87,984	\$9,240
Drama	1	\$87,693	\$19,656
A & R Welcome Center	2	\$85,517	\$22,593
Writing Center	2	\$83,775	\$27,811
Sbdc -- Napa (Nvc)	1	\$82,412	\$13,270
Philosophy	2	\$81,929	\$20,718
Hospitality & Tourism Management	2	\$79,664	\$19,642
Digital Design Graphics Tech	4	\$79,206	\$21,305
Earth Science	1	\$78,056	\$12,764
Comp Info Systems Applications	5	\$71,336	\$1,754
District Auxiliary Services	16	\$71,101	\$3,791
Theater	6	\$69,198	\$5,269
Arah Performing Arts	25	\$66,525	\$3,812
Geology	2	\$64,040	\$6,553
Business & Entrepreneurship Ctr	1	\$60,998	\$15,453
Spanish	6	\$58,743	\$6,923
Child & Family Studies	7	\$57,310	\$5,127
Career Reentry Center	3	\$56,557	\$17,959
Student Activities	1	\$52,413	\$16,796
Instructional Services	1	\$49,558	\$19,420
Nc Basic Ed, Esl, Ged, Citiz	9	\$48,417	\$1,900
Film Studies	5	\$46,762	\$2,970

Workability III Grant	1	\$45,981	\$0
Health	2	\$41,455	\$0
Learning Skills	3	\$40,332	\$4,139
Fs Hr Code For Stipend Posd	27	\$39,708	\$1,525
Digital Art & Design	3	\$34,774	\$2,473
Machine Tool Technology	1	\$31,787	\$8,498
Nc Physically Disabled	2	\$24,845	\$2,960
Art History	3	\$24,708	\$1,186
Trio Programs	1	\$23,685	\$6,462
Athletic Director	10	\$22,538	\$878
Board Of Trustees	10	\$21,757	\$28,075
American Sign Language	2	\$20,317	\$2,251
French	2	\$20,062	\$0
Cafe	1	\$16,972	\$661
Foster & Kinship Care Ed Grant	2	\$12,570	\$490
Nc Arts & Music-Older Adults	2	\$11,037	\$0
Astronomy	1	\$9,018	\$0
Foundation	1	\$7,405	\$1,015
Environmental Science	1	\$6,608	\$768
Geography	1	\$6,384	\$685
Italian	1	\$5,843	\$0
Asb	3	\$5,037	\$197
NC Emotionally Disabled	1	\$5,016	\$0
Nc Language Arts	1	\$3,788	\$9
Paralegal	1	\$3,626	\$141
Office Of Inst Advancement	1	\$3,224	\$126
DNU Fine & Performing Arts	2	\$2,834	\$111
Work Experience	2	\$2,460	\$15
Nc Art	1	\$2,425	\$0
Phi Theta Kappa	1	\$1,634	\$64
Ibx Health Care Training Center	1	\$1,348	\$53
Comp Info Systems Networks	1	\$1,222	\$0

Arah Humanities	1	\$770	\$0
Economics	1	\$182	\$19