

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Academic Affairs | 392 | \$9,313,568 | \$1,801,647 |
| Student Affairs | 81 | \$4,575,828 | \$1,548,155 |
| Humanities & Fine Ars | 41 | \$3,444,340 | \$1,079,185 |
| Math, Science & Engineering | 31 | \$2,654,889 | \$790,720 |
| Hartnell College | 629 | \$2,588,142 | \$24,234 |
| Administrative Services | 27 | \$1,866,245 | \$696,400 |
| Maintenance & Operations | 33 | \$1,413,618 | \$742,979 |
| Information & Technology Resources | 18 | \$1,361,155 | \$455,189 |
| Adv Tech & Applied Science | 17 | \$1,345,142 | \$400,587 |
| Nursing & Allied Health | 11 | \$1,094,652 | \$299,566 |
| Student Services | 8 | \$800,785 | \$260,836 |
| Physical Ed | 10 | \$757,120 | \$257,622 |
| Office of Advancement | 6 | \$532,176 | \$199,197 |
| HC-Hartnell College | 3 | \$483,312 | \$96,807 |
| Social & Behavioral Sciences | 6 | \$476,398 | \$127,544 |
| Superintendent/President | 3 | \$256,184 | \$87,048 |
| Library Services | 3 | \$236,603 | \$57,140 |
| Institutional Planning & Effectiveness | 4 | \$211,567 | \$66,883 |
| Learning Support and Resources | 2 | \$189,146 | \$65,164 |
| Language and Fine Arts | 1 | \$50,696 | \$22,926 |
| Technician (Library | 1 | \$19,444 | \$2,664 |
| Board of Trustee | 8 | \$18,559 | \$93,124 |