| Department | Employees | Total Wages |  |
| :--- | :--- | :--- | :--- | :--- |


| Admissions and Records | 21 | \$439,592 | \$219,352 |
| :---: | :---: | :---: | :---: |
| Registered Nurse | 4 | \$390,570 | \$124,466 |
| President's Office | 15 | \$386,278 | \$87,058 |
| Fiscal Services | 8 | \$373,529 | \$175,958 |
| History | 5 | \$371,809 | \$112,207 |
| Bookstore | 47 | \$366,146 | \$111,979 |
| Security Safety Police | 23 | \$361,422 | \$149,302 |
| Computer Science | 14 | \$340,334 | \$40,908 |
| Grounds | 11 | \$337,833 | \$200,176 |
| Student Personnel | 27 | \$328,264 | \$117,108 |
| Child Development | 7 | \$323,060 | \$103,607 |
| Athletics | 52 | \$307,928 | \$104,745 |
| Chemistry | 3 | \$299,169 | \$94,607 |
| Philosophy | 3 | \$286,958 | \$93,010 |
| Purchasing | 7 | \$254,043 | \$135,566 |
| Research \& Development | 5 | \$245,731 | \$108,220 |
| Payroll | 4 | \$231,407 | \$99,599 |
| Spanish | 5 | \$217,163 | \$64,652 |
| Accounting | 3 | \$211,649 | \$63,141 |
| Student Fees | 6 | \$200,232 | \$89,718 |
| Geography | 5 | \$181,639 | \$58,697 |
| Nutrition | 6 | \$176,983 | \$58,625 |
| Psychology | 2 | \$149,653 | \$57,185 |
| Office of Relations W/Schools | 5 | \$140,940 | \$85,710 |
| Business Services | 1 | \$134,793 | \$37,144 |
| Duplicating Center | 7 | \$124,342 | \$52,845 |
| Community Services | 6 | \$121,410 | \$41,280 |
| Music | 3 | \$119,625 | \$33,560 |
| Transportation | 4 | \$116,184 | \$54,441 |
| Political Science | 2 | \$114,619 | \$33,238 |
| Sociology | 1 | \$109,283 | \$32,399 |
| German | 1 | \$109,031 | \$32,240 |


| Science | 2 | \$108,698 | \$32,593 |
| :---: | :---: | :---: | :---: |
| Theater | 8 | \$106,549 | \$50,960 |
| Physics | 1 | \$99,661 | \$31,529 |
| Health | 2 | \$99,335 | \$31,409 |
| Automotive Technology | 2 | \$95,679 | \$30,956 |
| Non-Credit ESL | 5 | \$94,497 | \$7,000 |
| Extended Education | 5 | \$89,685 | \$50,137 |
| Vocational Nursing | 2 | \$88,339 | \$26,676 |
| Economics | 3 | \$86,894 | \$28,287 |
| Radiologic Technology | 1 | \$86,463 | \$30,052 |
| Communications | 1 | \$83,752 | \$29,537 |
| Tri College | 1 | \$81,344 | \$29,325 |
| Management | 2 | \$78,119 | \$28,941 |
| Student Health | 2 | \$73,770 | \$28,500 |
| Criminal Justice | 2 | \$70,128 | \$28,068 |
| Diagnostic Medical Sonography | 1 | \$68,353 | \$27,889 |
| Print Services | 1 | \$50,362 | \$25,987 |
| Drama | 2 | \$29,015 | \$1,296 |
| Physical Education | 7 | \$27,710 | \$914 |
| Job Placement | 5 | \$26,921 | \$665 |
| Administrative Office Management | 1 | \$24,200 | \$2,822 |
| Foundation | 1 | \$20,046 | \$0 |
| Hmong | 1 | \$18,057 | \$2,072 |
| Education | 1 | \$17,061 | \$0 |
| Cooperative Education | 2 | \$15,921 | \$1,298 |
| Student Activities | 4 | \$15,852 | \$0 |
| Physical Science | 2 | \$13,561 | \$1,212 |
| Learning Resources | 1 | \$12,690 | \$0 |
| Anthropology | 1 | \$11,330 | \$0 |
| Geology | 2 | \$9,543 | \$0 |
| Addiction Studies | 1 | \$8,614 | \$0 |
| Agriculture | 2 | \$7,148 | \$0 |


| Electricity/Electronics Tech | 1 | $\$ 7,058$ | $\$ 8$ |
| :--- | ---: | ---: | ---: |
| Speech | 1 | $\$ 6,521$ | $\$ 700$ |
| Marketing | 1 | $\$ 2,682$ | $\$ 2$ |
| Astronomy | 1 | $\$ 2,136$ | $\$ 288$ |
| Tutorial | 1 | $\$ 269$ |  |

