

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
English, Literature, Journalism	92	\$6,847,705	\$1,203,117
Counseling and Guidance	110	\$5,420,533	\$1,078,504
Mathematics/Computer Sciences	61	\$5,420,400	\$1,029,612
Office of Information Technology	49	\$4,422,840	\$983,476
Biological Sciences	85	\$4,365,290	\$751,976
Facilities Planning and Mgt	69	\$4,063,968	\$1,076,708
Library/Learning Resources Division	51	\$3,639,658	\$730,963
Non Cr/School Continuing Educ Div	155	\$3,553,958	\$607,970
Kinesiology-General	89	\$3,266,111	\$548,829
DSPS	151	\$2,878,416	\$535,087
Chemistry	70	\$2,819,307	\$458,321
AE-ESL	87	\$2,587,750	\$342,275
Nursing	89	\$2,372,058	\$396,268
Foreign Languages	64	\$2,195,133	\$334,036
Public Safety	46	\$2,084,225	\$506,476
Communication	37	\$2,005,230	\$306,654
Information Technology	36	\$1,827,515	\$417,089
Fine Arts	70	\$1,706,796	\$291,187
Learning Assistance - Division	54	\$1,640,900	\$216,722
Sociology, Philosophy	33	\$1,638,043	\$267,901
Event Services	75	\$1,622,704	\$323,729
Music	60	\$1,621,390	\$275,089
Financial Aid	33	\$1,603,559	\$405,896
Vice President Human Resources	34	\$1,536,605	\$323,702
Consumer Science and Design Tech	31	\$1,499,320	\$264,211
Grounds	31	\$1,488,307	\$444,684
Psychology, Education	38	\$1,464,152	\$226,858
Admissions and Records	49	\$1,454,789	\$339,240
Child Development Center	149	\$1,422,873	\$209,626
Maintenance	17	\$1,418,158	\$343,643

Computer Information Systems	28	\$1,390,160	\$232,918
Earth Sciences, Astronomy	34	\$1,338,650	\$250,030
EOPS	44	\$1,325,814	\$262,016
History	30	\$1,298,592	\$210,612
Tech and Health Division	40	\$1,296,478	\$253,140
Fiscal Services	19	\$1,296,168	\$268,924
Commercial and Entertainment Arts	33	\$1,291,275	\$205,445
Physics, Engineering	28	\$1,278,480	\$220,412
Natural Sciences Division	64	\$1,250,461	\$271,414
Child Development	41	\$1,213,505	\$168,543
AE-Older Adults	43	\$1,096,214	\$130,187
Business Administration	27	\$1,089,978	\$178,927
Arts Division	28	\$1,073,406	\$195,966
Mental Health/Psychiatric Tech	21	\$1,072,781	\$191,375
American Language	16	\$1,055,991	\$178,656
Vice President Instruction	13	\$1,045,372	\$217,019
Accounting and Management	27	\$994,199	\$141,697
Kinesiology Division	51	\$969,741	\$175,768
Custodial	26	\$896,089	\$271,292
Business Division	52	\$885,140	\$152,829
Vice President Student Services	39	\$881,411	\$156,090
Humanities/Social Sciences Division	32	\$876,781	\$169,621
DSPS-DHH Services	55	\$852,810	\$101,285
Public Safety/Fire Technology	68	\$851,582	\$107,845
Arch, Ind Design, Eng and Mfg	25	\$820,332	\$127,522
Health Services	19	\$815,152	\$167,684
History and Art History	20	\$789,891	\$118,021
Research and Instit Effectiveness	16	\$771,438	\$151,527
Electronics, Computer Tech	13	\$691,565	\$129,556
Air Conditioning and Welding	17	\$687,440	\$111,137
Horticultural Sciences	10	\$679,678	\$132,698
President	6	\$664,295	\$149,243

AE BS-Cec	19	\$658,239	\$97,856
Tutorial Services	33	\$633,130	\$109,060
Sign Language, Interpreting	15	\$609,631	\$104,756
Respiratory Technology	13	\$582,867	\$98,249
Marketing and Communications	12	\$561,961	\$129,269
Theater	14	\$538,064	\$106,371
Library	23	\$526,283	\$111,833
Mathematics	16	\$523,578	\$88,048
Student Services Division	28	\$510,744	\$90,295
Career Placement Services	12	\$504,908	\$119,537
Aircraft, Manufacturing Tech	9	\$499,691	\$100,098
Registered Veterinary Tech	5	\$487,643	\$87,447
Radiologic Technology	4	\$481,149	\$82,976
Public Services	7	\$467,963	\$78,218
Aeronautics, Transportation	8	\$466,344	\$94,440
Dance	14	\$463,784	\$78,382
Tutorial Services-Lac	109	\$451,131	\$25,656
17j Construction Support	6	\$446,386	\$70,169
Purchasing	6	\$428,339	\$105,634
Student Life	13	\$427,790	\$84,906
VP Administrative Services	6	\$425,961	\$93,170
Accounting/Accounts Payable	7	\$420,391	\$116,603
Assessment and Matriculation	20	\$417,947	\$73,339
AE BS-Pomona USD	73	\$405,030	\$35,091
Athletics-General	32	\$400,247	\$69,474
Payroll	6	\$392,739	\$101,805
Non Credit Adult Educ-Basic Skills	31	\$383,235	\$45,531
CalWORKS	13	\$357,723	\$64,179
High School Outreach	26	\$354,916	\$74,909
Art History	8	\$353,469	\$63,608
Medical Services	8	\$351,584	\$58,665
Matriculation-Noncredit	17	\$337,135	\$77,266

Geography and Political Science	4	\$332,288	\$56,871
Safety and Risk Management	5	\$321,786	\$44,070
Grants Office	6	\$315,333	\$67,649
Professional and Organizational Dev	4	\$314,746	\$54,057
Writing Center	53	\$310,924	\$24,466
AE BS-Hacienda LaPuente USD	54	\$309,130	\$25,237
AANAPISI	17	\$308,701	\$61,867
Political Science	10	\$305,018	\$50,085
Photography	13	\$304,469	\$49,489
Learning Assistance	30	\$295,806	\$49,184
Bursar'S Office	14	\$281,609	\$60,362
Warehouse	5	\$273,046	\$84,910
Foundation	3	\$268,285	\$55,153
Printing Services	4	\$262,501	\$58,846
Upward Bound	37	\$261,525	\$44,798
Building Pathways of Persistence	19	\$242,341	\$42,523
AE BS-High School	17	\$233,618	\$17,456
Academic Technology	13	\$225,991	\$31,071
Store Operations	89	\$225,186	\$32,542
English	11	\$221,312	\$23,793
Budget/Categorical Programs/Audit	3	\$219,533	\$54,454
Non Credit Adult Education	18	\$215,018	\$36,288
Air Conditioning/Refrigeration	4	\$203,705	\$42,128
Business Management	7	\$186,151	\$31,908
Center of Excellence	5	\$184,966	\$24,461
AE BS-Alhambra USD	32	\$181,328	\$16,115
Sociology	11	\$175,392	\$15,613
Registered Vet Tech-General	20	\$168,938	\$18,078
AE BS-Covina USD	33	\$167,307	\$15,648
Restaurant and Food Services Mgt	3	\$163,978	\$28,717
Animal Sciences	5	\$161,712	\$29,026
AE BS-West Covina USD	27	\$155,963	\$12,063

Nutrition	13	\$150,675	\$21,664
AE Language Learning Center	5	\$149,076	\$11,762
Accounting	5	\$147,824	\$24,844
Community Services Classes	20	\$139,151	\$9,251
AE BS-Baldwin Park USD	23	\$138,286	\$11,741
Animal Sciences-Production	30	\$137,818	\$1,230
Horticultural Sciences-Production	25	\$136,590	\$740
AE BS-Rowland USD	25	\$135,816	\$10,799
Cs Tours-Wildlife Sanctuary	1	\$134,043	\$26,649
AE BS-Bonita USD	20	\$133,786	\$12,501
Animal Sciences-General	3	\$132,642	\$31,117
AE BS-Walnut USD	23	\$132,328	\$10,434
Emergency Medical Technology	20	\$127,686	\$13,954
Engineering	2	\$117,695	\$24,375
Mail Services	2	\$115,774	\$36,688
Energy Services	1	\$112,625	\$21,226
Philosophy	6	\$111,870	\$6,716
International Student Program	9	\$110,523	\$22,802
Veteran's Services	4	\$110,303	\$19,818
Basketball, Men	1	\$110,031	\$23,996
Bookstore Administration	1	\$106,619	\$16,957
F20-SSEED Job Training Support - Se	28	\$106,484	\$284
Mental Health/Alcohol And Drug	3	\$105,510	\$11,355
Instruction-Basic Skills 0	1	\$98,567	\$21,480
Shipping/Receiving	3	\$95,916	\$17,557
AB86 - Adult Ed Consortium	4	\$92,152	\$9,824
Enrollment Growth for Nursing (RN)	9	\$92,129	\$7,091
Contract Training	1	\$91,270	\$19,467
New Textbooks	34	\$90,692	\$14,905
Bridge Program	24	\$87,162	\$507
Mt SAC Cross Country Invitational	4	\$86,622	\$8,131
Geology	3	\$85,384	\$9,868

AE Voc HO-HCRC	5	\$83,923	\$9,496
Distance Learning	1	\$81,811	\$21,438
Economics	3	\$81,154	\$13,395
Bfap	5	\$80,804	\$22,294
Federal Work Study	43	\$80,290	\$10
Transportation	2	\$80,253	\$21,389
B12-Natural Science Support Stem-Se	16	\$77,661	\$1,696
General Supplies	7	\$73,963	\$16,673
Board of Trustees	8	\$70,050	\$81,482
Perkins/Holding/Curricu Devel/Instr	1	\$68,595	\$8,747
Performing Arts Operations	2	\$66,742	\$7,520
Campus Facility Rentals	17	\$65,889	\$1,869
Aspire Program	10	\$64,981	\$546
AE BS-Charter Oak USD	13	\$63,783	\$5,709
Anthropology	3	\$62,086	\$12,075
B2-Expansion Bridge Fye Program- Se	1	\$60,738	\$18,717
Associated Students Office	4	\$59,749	\$17,559
AE-ESL-Basic Skills-Counseling 1	1	\$59,371	\$11,815
C2-Writing Center Support Amla - Se	1	\$58,654	\$5,582
Manufacturing Technology	6	\$58,412	\$3,979
Perkins/Counseling/DirectServiceStu	45	\$58,112	\$378
Radio, Television	10	\$58,013	\$4,458
Athletics	1	\$55,660	\$6,061
Community Services Administration	2	\$54,940	\$6,553
DSPS-DHH/Vision Access Fund	4	\$54,130	\$1,623
Paralegal	8	\$50,452	\$2,693
AE BS-Bassett USD	9	\$49,410	\$4,339
Geography	4	\$48,384	\$5,435
Animation	7	\$46,567	\$3,500
CS Rec-Swim	24	\$46,550	\$1,355
Astronomy	2	\$45,934	\$4,890
Equal Employment Opportunity	2	\$44,566	\$5,694

Art Gallery	2	\$43,587	\$1,308
Aircraft Maintenance	3	\$43,570	\$5,008
Mt SAC Relays	3	\$43,376	\$4,634
CTE Transitions	1	\$42,215	\$5,600
Public Safety/Admin of Justice	4	\$41,673	\$4,798
Achieving College Ensuring Success	9	\$41,241	\$443
Interior Design	8	\$40,159	\$2,745
President-Institutional	1	\$39,150	\$1,175
Fashion	9	\$38,883	\$2,968
Dsps-CalWORKs	1	\$37,163	\$4,676
Aeronautics	16	\$37,035	\$1,128
Horticultural Sciences-General	3	\$36,983	\$953
DSPS-Closed Captioning	10	\$33,367	\$2,583
Dream Program	3	\$32,566	\$66
Used Textbooks	1	\$29,971	\$5,484
F1-Transfer Counseling Autism - Se	1	\$29,968	\$8,538
STEM Teacher Preparation Prog	1	\$29,838	\$2,033
Welding	8	\$29,034	\$2,075
Athletics-Pep Squad	1	\$28,512	\$855
F24-Student Equity Coord/Plann-SS	1	\$27,874	\$8,249
Auxiliary Services	1	\$27,626	\$1,760
ESL Modular Buildings	2	\$27,438	\$2,972
AE-ESL, El Civics Section 231	7	\$27,138	\$535
Aquatics	44	\$26,906	\$668
Special Programs	2	\$25,243	\$626
Parking Services	3	\$25,236	\$2,101
PE-Basic Skills-Supp Instr Tutor 1	10	\$24,530	\$304
Song-Brown Registered Nurse Program	5	\$23,711	\$712
TAP - Contract Education	1	\$23,431	\$703
B5-Mental Health Service Veteran-Se	1	\$23,086	\$693
Honors Program	2	\$23,042	\$3,580
NC AE-Basic Skills-Supp Instr Tut 1	5	\$22,998	\$815

AE Voc Ho-Cna	1	\$21,932	\$2,487
Administration Of Justice	1	\$20,815	\$2,360
Cte Pathways Program	1	\$20,405	\$612
Paramedic	17	\$20,225	\$1,022
Family and Consumer Sciences	2	\$18,762	\$2,142
F16-Support Service Dream Stud - SE	1	\$18,114	\$543
A3-Support For Nes	1	\$17,673	\$530
Maintenance-Painting	1	\$16,563	\$942
Exercise Science/Wellness Center	5	\$16,431	\$492
Commercial Art	2	\$15,726	\$1,431
Graphic Design and Illustration	1	\$15,187	\$1,549
Study Abroad	6	\$15,110	\$0
Soccer, Men	1	\$14,984	\$450
Cs Tours-Farm	1	\$13,874	\$416
Teacher Preparation Institute	6	\$13,867	\$0
Foster Youth/REACH Program	3	\$13,318	\$43
Tanf	1	\$12,699	\$1,097
F18-Foster Youth Supp-Students - SE	3	\$11,622	\$99
Electronics	2	\$11,431	\$146
Journalism	3	\$11,326	\$117
Health Career Skills Lab	5	\$11,110	\$11
B8-Lac Diversity Training Tutors-Se	3	\$11,023	\$125
F10-Tech Ed Resource Center - SE	3	\$10,781	\$66
B9-LAC Supp Instruction STEM - SE	4	\$10,761	\$122
L7C31-Stem Center	3	\$10,263	\$50
Giftwares	1	\$9,991	\$0
Hss-Basic Skills-Supp Instr Tutor 3	2	\$9,836	\$295
Academic Senate	1	\$9,798	\$138
Nc Ae-Basic Skills-Counseling 1	1	\$8,859	\$783
Arts/Drafting	1	\$8,617	\$0
Computer Graphics	1	\$8,186	\$246
Clothing/Accessories	4	\$7,994	\$0



CS College for Kids	3	\$7,599	\$206
Child Dev Workforce Initiative	1	\$7,345	\$0
Cs Phlebotomy	1	\$7,268	\$218
Farm Operations	1	\$7,023	\$29
AE BS-HS Summer Sch	1	\$7,000	\$901
AE VESL-Business	1	\$6,936	\$0
Athletics-Volleyball, Women	3	\$6,880	\$206
Switchboard	2	\$6,789	\$0
Championship Events	4	\$6,585	\$165
D3-Digital Arts Lab Access - Se	2	\$6,429	\$176
Agriculture Literacy Trail	4	\$6,349	\$22
RIE-Basic Skills-Research 1	2	\$6,169	\$185
Oceanography	3	\$5,786	\$578
Box Office	2	\$5,701	\$131
Graphic Design-SWP	1	\$5,132	\$0
Perkins/Holding/Couns/Dirservicestu	2	\$5,131	\$11
ARR Associate Degree Nursing Prog	1	\$5,029	\$151
As BS-Ase, Ged Section 231	2	\$4,896	\$202
Unknown ORG	1	\$4,860	\$146
F2-Autism - Puzzle Project - SE	5	\$4,679	\$25
Ae-Esl-Basic Skills-Supp Inst Tut 3	1	\$4,573	\$40
Stem Participant Support Costs	6	\$4,469	\$2
B11-Library Access to Services - SE	1	\$4,213	\$126
Ns-Basic Skills-Supp Instr Tutor 1	1	\$4,175	\$125
Broadcast and Presentation Servs	1	\$4,090	\$123
LLR-Basic Skills-Supp Instr Tutor 2	1	\$4,016	\$120
Contract Ed South	1	\$3,797	\$114
Hss-Basic Skills-Supp Instr Tutor 6	1	\$3,775	\$21
Fire Technology	1	\$3,742	\$403
NS-Basic Skills-Supp Instr Tutor 2	1	\$3,670	\$110
Real Estate	1	\$3,598	\$108
5 Agricultural Science	4	\$3,583	\$165

Natural Sciences-Classroom	1	\$3,503	\$105
Athletic Operations	6	\$3,302	\$3
Industrial Design Technology	1	\$3,250	\$0
Athletics-Basketball, Men	1	\$3,200	\$0
Fostering Student Success-Other	1	\$3,187	\$0
Photo Id Cards	3	\$2,884	\$0
Tutorial Services-MARC	1	\$2,814	\$84
Cte Enhancement Funds Local	1	\$2,369	\$0
LA84 Foundation/Mt SAC Relays Youth	8	\$1,900	\$10
Athletics-Football, Men	1	\$1,500	\$45
Hss-Basic Skills-Research 0	1	\$1,435	\$43
F5-Veterans Counseling Prog Supp-SE	1	\$1,285	\$13
Agriculture Technology And Sciences	1	\$1,250	\$0
AE Voc-Electronics	1	\$1,250	\$2
Child Development Trng Consortium	1	\$1,000	\$30
SS-Basic Skills-Coordination 5	1	\$969	\$0
Video Production	2	\$939	\$18
Continuing Education Remodeling	1	\$898	\$0
Histotechnology	3	\$834	\$97
Disabled Student Services Program	1	\$774	\$0
Athletics-Soccer, Women	1	\$448	\$13
Prop 39 Clean Energy	1	\$338	\$0
Mt SAC Pilot Course Mat Rental Prog	1	\$303	\$0
Textbook Rental Program	1	\$300	\$0
SS-Basic Skills-Supp Instr Tutor 1	1	\$263	\$0
B6-Support Non-Credit Voc Stud - SE	1	\$216	\$6
Financial Aid Accounting	1	\$181	\$0
Instruction-Institutional	1	\$173	\$0
ESWC-Memberships, Fitness Acad	1	\$40	\$1