

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic Affairs	394	\$12,810,853	\$2,264,295
Student Affairs	44	\$1,381,538	\$297,201
Maint & Oper	38	\$1,342,700	\$419,584
Counseling	30	\$1,310,835	\$226,986
Business Affairs	22	\$1,267,299	\$281,512
Learning Resource Center	75	\$813,086	\$138,721
Eop&S	15	\$707,478	\$153,684
Financial Aid	13	\$660,343	\$162,720
Mis	8	\$492,682	\$115,225
Enrollment Services	12	\$482,410	\$135,886
Vocational Technology	11	\$452,522	\$134,700
Dsp&S	11	\$436,664	\$119,606
Child Development Ctr	15	\$400,220	\$104,253
Human Services (Nursing)	13	\$389,335	\$72,164
Human Resources	5	\$387,749	\$67,115
Library	8	\$370,822	\$92,468
Provost's Office	5	\$332,489	\$55,504
Athletics	31	\$273,651	\$56,642
College Work Study- Campus Wde	62	\$196,032	\$0
Calworks	7	\$190,036	\$64,514
Trio Programs	18	\$156,550	\$30,127
Title V	1	\$81,876	\$21,010
Special Trustee	1	\$78,365	\$20,831
Foster Youth Mentoring Prgm	12	\$72,243	\$6,405
Dsp & S General Fund	3	\$15,992	\$0
Board	6	\$13,200	\$0