

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	105	\$9,522,873	\$4,858,690
Fire	81	\$9,137,939	\$3,607,928
Public Works	108	\$6,030,946	\$2,722,485
Parks And Recreation	382	\$4,800,428	\$1,411,795
Utilities	50	\$3,531,273	\$1,571,504
Community Development	27	\$2,201,932	\$951,397
Finance	26	\$1,940,868	\$837,061
City Manager	11	\$850,783	\$352,325
Library	34	\$612,311	\$253,782
City Attorney	6	\$572,155	\$216,377
Human Resources	4	\$344,710	\$137,986
Facility Services	4	\$280,647	\$133,876
City Clerk	3	\$269,120	\$107,517
City Council	6	\$38,375	\$35,096