

Department	Employees	Total Wages	Total Retirement & Health Contribution
F-Faculty	124	\$3,609,578	\$826,477
C-Classified	97	\$2,654,428	\$1,049,156
L-Classified Admin	17	\$1,207,776	\$392,111
N-Non-Classroom Faculty	15	\$744,178	\$182,598
E-Educational Admin	7	\$691,632	\$164,161
S-Student	193	\$378,239	\$0
O-Confidential	4	\$215,311	\$79,544
B-Board Member	7	\$19,680	\$106,259