

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing/Health Occupations	69	\$1,337,290	\$241,080
Communications	28	\$1,298,510	\$275,255
Sciences	34	\$1,279,185	\$306,977
Math & Engineering	25	\$1,172,730	\$259,924
Maintenance	29	\$1,103,850	\$508,532
Industrial Technology	26	\$1,073,687	\$265,115
Arts, Languages & Soc Sciences	42	\$973,579	\$157,944
Information Sciences	28	\$948,928	\$212,577
Social Sciences	31	\$810,239	\$149,572
Business Services	16	\$809,579	\$285,255
Academic Affairs	12	\$795,287	\$253,661
Humanities & Communications	31	\$754,418	\$123,681
Student Learning Support Svcs	51	\$739,011	\$125,937
Extended Opportunity & Program	21	\$621,508	\$187,625
Disabled Student Program & Svc	25	\$593,511	\$218,115
Administration Of Justice	73	\$542,910	\$101,376
President's Office	15	\$489,413	\$207,633
Del Norte Education Center	10	\$452,072	\$158,114
Financial Aid	13	\$431,042	\$172,891
Counseling Services	9	\$422,598	\$147,993
Information Technology Svcs	6	\$411,031	\$122,180
Community & Econ Development	50	\$391,794	\$159,398
Athletics	12	\$380,024	\$58,025
Child Development Center	19	\$338,934	\$153,810
Public Safety	17	\$330,605	\$99,591
Library	12	\$325,298	\$116,483
Enrollment Services	12	\$324,009	\$153,588
Physical Education Department	49	\$313,827	\$66,177
Technical Support	4	\$290,179	\$97,237
Human Resources	3	\$189,612	\$56,336

Upward Bound	19	\$184,571	\$59,416
Student Support Services/Trio	7	\$135,107	\$44,279
Academic Support Center	8	\$132,971	\$49,032
Calworks	4	\$125,948	\$36,195
Academic & Transfer	1	\$116,500	\$0
Math Department	2	\$93,466	\$17,633
Foster Care Education	26	\$77,861	\$3,882
Printing & Publications	2	\$66,073	\$39,103
Applied Technology Department	2	\$62,779	\$22,366
Distance Education	1	\$50,876	\$15,981
Transfer Center	1	\$43,118	\$20,991
General	2	\$32,404	\$0
Bookstore	1	\$31,563	\$19,370
Visual & Performing Arts	12	\$31,428	\$8
Institutional Research	1	\$17,748	\$0
Community Relations	1	\$12,356	\$0
Mendocino Education Center	2	\$7,014	\$0
Klamath-Trinity Branch Campus	2	\$6,128	\$0
Dining Services	1	\$3,844	\$0