

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	356	\$2,591,900	\$383,263
Student Services	36	\$934,975	\$285,517
Office of Information Technology Services	8	\$467,975	\$201,531
Maintenance & Operations	17	\$415,626	\$158,921
Mathematics	6	\$413,595	\$157,799
Enrollment Services	10	\$335,695	\$141,344
Child Development Center	27	\$318,570	\$71,960
Physical Education	5	\$298,116	\$90,784
Fiscal Services	9	\$296,142	\$131,082
President's Office	2	\$254,212	\$64,392
Disability Resource Center	3	\$235,294	\$82,265
TRiO	16	\$228,784	\$99,877
English	3	\$202,594	\$77,202
Art	10	\$197,689	\$81,053
Administrative Services	3	\$197,228	\$62,220
Business	2	\$179,602	\$59,111
World Languages	13	\$175,053	\$50,655
Library	13	\$171,902	\$56,474
Biology	3	\$170,550	\$63,315
Financial Aid	2	\$140,641	\$59,317
Adult Education	4	\$139,532	\$57,342
Institutional Effectiveness	2	\$134,489	\$50,723
Bond Management	4	\$130,914	\$27,563
Human Resources	4	\$129,214	\$53,472
Theatre Arts	2	\$127,270	\$51,667
Anthropology/Sociology	1	\$111,089	\$31,190
Community Education	25	\$109,670	\$31,268
Foundation	2	\$94,111	\$29,832
Music	8	\$92,308	\$29,522
Chemistry	2	\$87,772	\$29,538

Incarcerated Students Program	2	\$87,117	\$29,410
Physics	1	\$84,298	\$29,014
Psychology	1	\$81,286	\$27,735
Geology/Geography	1	\$75,374	\$27,714
Career & Technical Education	3	\$74,036	\$27,793
Public Information Office	1	\$73,313	\$27,903
Equity	2	\$62,024	\$22,896
Tahoe Parents Nursery School	3	\$52,224	\$5,495
History/Political Science	1	\$46,139	\$24,217
Purchasing	1	\$42,507	\$23,727
Tutoring & Learning Center	26	\$38,251	\$2,871
Computer Applications	1	\$35,472	\$15,060
Early Childhood Education	5	\$25,392	\$2,085
Athletics	3	\$22,734	\$2,563
Culinary	1	\$11,227	\$842
Work Experience	2	\$7,684	\$626
Art Gallery	6	\$3,216	\$241
Snow Globe	1	\$772	\$57
Fire Science	1	\$585	\$44
English as a Second Language	1	\$199	\$15
Board of Trustees	5	\$0	\$92,280