

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	245	\$22,024,439	\$6,053,632
City Manager	13	\$1,409,483	\$370,517
Finance	21	\$1,302,654	\$444,098
Public Works	11	\$1,051,832	\$269,190
Development Services	9	\$846,237	\$289,359
Community Services	9	\$638,921	\$262,975
City Attorney	5	\$621,251	\$146,130
Administration Information	6	\$402,485	\$136,625
Transit	5	\$380,710	\$141,719
Human Resources	4	\$353,522	\$95,929
Solid Waste	3	\$283,879	\$95,537
City Clerk	3	\$282,037	\$114,012
Fleet	2	\$192,769	\$58,325
City Council	9	\$159,726	\$52,020
Facilities	3	\$141,717	\$77,271
Risk Management	2	\$117,738	\$21,608
Planning Commission	5	\$6,675	\$0