| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Dispatch | 50 | $\$ 3,410,950$ | $\$ 274,937$ |
| Admin | 9 | $\$ 506,719$ | $\$ 45,601$ |
| Systems | 6 | $\$ 454,943$ | $\$ 44,677$ |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |

