| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Admin. | 3 | \$338,640 | \$81,622 |
| City Manager | 1 | \$219,865 | \$55,513 |
| Planning | 2 | \$218,641 | \$61,400 |
| Cemetery | 2 | \$121,995 | \$50,844 |
| City Clerk | 1 | \$102,682 | \$33,806 |
| Finance | 2 | \$53,162 | \$38,364 |
| Council | 6 | \$14,891 | \$88,485 |

