

Department	Employees	Total Wages	Total Retirement & Health Contribution
Convention Sales	20	\$1,400,111	\$261,962
Administration	14	\$937,437	\$170,483
Marketing	16	\$919,721	\$155,237
Destination Services	9	\$388,902	\$79,161
Travel Industry Sales	5	\$311,236	\$54,365
Partnership Sales	1	\$63,954	\$24,536
Governing Board	14	\$2,400	\$0