

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	46	\$2,863,165	\$901,288
Planning	20	\$1,358,142	\$413,284
CIP Admin	11	\$1,182,790	\$443,641
Finance	16	\$1,160,659	\$400,976
TCSD	26	\$1,147,484	\$386,177
Information Systems	13	\$829,578	\$289,104
Land Development	10	\$823,524	\$282,937
Building & Safety	11	\$808,338	\$303,728
City Manager	6	\$719,470	\$244,961
City Clerk	6	\$473,066	\$170,080
Economic Development	5	\$465,379	\$148,328
Theater	21	\$463,478	\$113,978
Aquatics	61	\$441,148	\$48,700
Human Resources	8	\$388,103	\$119,388
Sports	13	\$385,349	\$131,967
CRC	35	\$360,910	\$54,830
Central Services	6	\$335,896	\$107,114
Fire	4	\$209,168	\$66,368
Museum	9	\$154,002	\$28,418
Senior Center	10	\$114,209	\$29,459
Council	5	\$110,203	\$42,431
Children's Museum	8	\$72,353	\$8,852
TCC	5	\$65,111	\$9,762
Police	7	\$49,159	\$1,824
FELLOWS	14	\$13,399	\$492
Conference Center	1	\$10,511	\$392
Human Services	1	\$5,504	\$1,370
Cultural Arts	2	\$5,197	\$781
Recreation	1	\$2,847	\$94
Jrc	1	\$1,197	\$34