| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Program | $\mathbf{3}$ | $\$ 287,544$ | $\$ 32,522$ |  |
| Executive | 1 | $\$ 185,967$ | $\$ 15,824$ |  |
| Finance/Human Resources | 1 | $\$ 113,854$ | $\$ 12,078$ |  |
| Administrative | 1 | $\$ 90,736$ | $\$ 9$ | $\$ 9$ |
| Board | 12 | $\$ 0$ | $\$ 0$ |  |

