| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Recreation         | 28        | \$132,942   | \$0                                    |
| Parks Maintenance  | 5         | \$54,530    | \$0                                    |
| Administration     | 3         | \$40,648    | \$0                                    |
| Youth              | 7         | \$20,344    | \$0                                    |
| Hub                | 1         | \$12,666    | \$0                                    |
| Board Of Directors | 8         | \$0         | \$0                                    |