| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Library | 47 | \$1,448,277 | \$356,083 |
| Engineering | 10 | \$935,992 | \$241,751 |
| Administrative Services | 8 | \$793,642 | \$203,848 |
| Street Maintenance | 8 | \$604,752 | \$232,578 |
| Marketing \& Economic Development | 6 | \$592,272 | \$160,879 |
| Facilities \& Fleet Maintenance | 6 | \$535,978 | \$170,452 |
| Planning | 6 | \$463,857 | \$125,147 |
| Code Compliance | 7 | \$366,311 | \$107,394 |
| Building \& Safety | 4 | \$351,773 | \$118,669 |
| City Manager | 3 | \$343,009 | \$82,950 |
| City Clerk | 4 | \$330,401 | \$102,581 |
| Finance | 6 | \$312,882 | \$105,894 |
| Information Services | 4 | \$209,034 | \$66,318 |
| City Council | 5 | \$176,151 | \$98,791 |
| Housing | 2 | \$157,686 | \$49,777 |

