

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	18	\$1,546,561	\$538,756
Administration	14	\$1,205,996	\$412,600
Public Works Field Services	17	\$1,000,345	\$388,110
Finance	9	\$658,755	\$224,116
Community Services	19	\$620,828	\$176,215
Human Resources	3	\$333,034	\$128,662
Public Works Administration	3	\$198,647	\$80,044
Animal Control	3	\$167,470	\$67,471
Elected Official	7	\$132,414	\$65,066
Information Technology	2	\$130,028	\$37,911
Public Works	2	\$92,083	\$24,125
City Clerk's Office	1	\$66,598	\$29,131
Planning Commission	6	\$6,100	\$0
Planning Commissioner	1	\$1,200	\$0
Public Safety Commission	1	\$1,200	\$0