| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Planning        | 7         | \$539,391   | \$149,762                              |
| Accounting      | 1         | \$95,290    | \$24,922                               |
| Administration  | 2         | \$60,171    | \$19,727                               |
| Governing Board | 7         | \$0         | \$0                                    |