| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Planning | $\mathbf{7}$ | $\$ 539,391$ | $\$ 149,762$ |
| Accounting | 1 | $\$ 95,290$ | $\$ 24,922$ |
| Administration | 2 | $\$ 60,171$ | $\$ 19,727$ |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |

