

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Public Works Administration | 14 | \$1,537,170 | \$732,265 |
| Finance | 12 | \$1,520,553 | \$666,507 |
| Community Development | 16 | \$1,461,399 | \$782,748 |
| Public Works Street | 15 | \$1,148,789 | \$656,004 |
| Building & Safety | 12 | \$1,061,640 | \$535,602 |
| City Manager | 6 | \$861,943 | \$216,048 |
| Economic Development | 5 | \$600,883 | \$272,379 |
| City Clerk | 6 | \$550,448 | \$290,029 |
| Landscape Maintenance | 5 | \$528,580 | \$251,065 |
| Data Processing | 4 | \$421,417 | \$221,314 |
| Special Programs | 4 | \$372,528 | \$184,907 |
| Building Maintenance | 3 | \$295,280 | \$131,609 |
| Housing Department | 3 | \$290,053 | \$143,806 |
| Human Resources | 3 | \$269,414 | \$116,594 |
| Art In Public Places | 2 | \$199,066 | \$100,498 |
| City Council | 7 | \$156,527 | \$52,201 |
| Public Works Streets | 1 | \$124,262 | \$58,486 |
| Visitor Information | 2 | \$107,496 | \$61,709 |
| Tourism & Marketing | 1 | \$85,783 | \$38,382 |
| Planning Commission | 5 | \$0 | \$0 |