

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	22	\$955,207	\$421,969
Parks, Recreation And Community Services	82	\$943,291	\$300,067
Fiscal & Support Services	15	\$771,160	\$326,089
Administration	5	\$387,527	\$182,839
Animal Control	12	\$288,562	\$82,994
Community Development	3	\$211,937	\$97,072
Building & Safety	4	\$144,851	\$52,828
Engineering	2	\$121,771	\$12,685
Police	2	\$71,095	\$34,505
Code Enforcement	1	\$62,219	\$4,461
City Council	5	\$29,852	\$34,193
Fire	1	\$17,350	\$432
Commissioner	19	\$6,920	\$175